



Foothills Pipe Lines Ltd. Customer Meeting

August 12, 2020



Participation Via WebEx

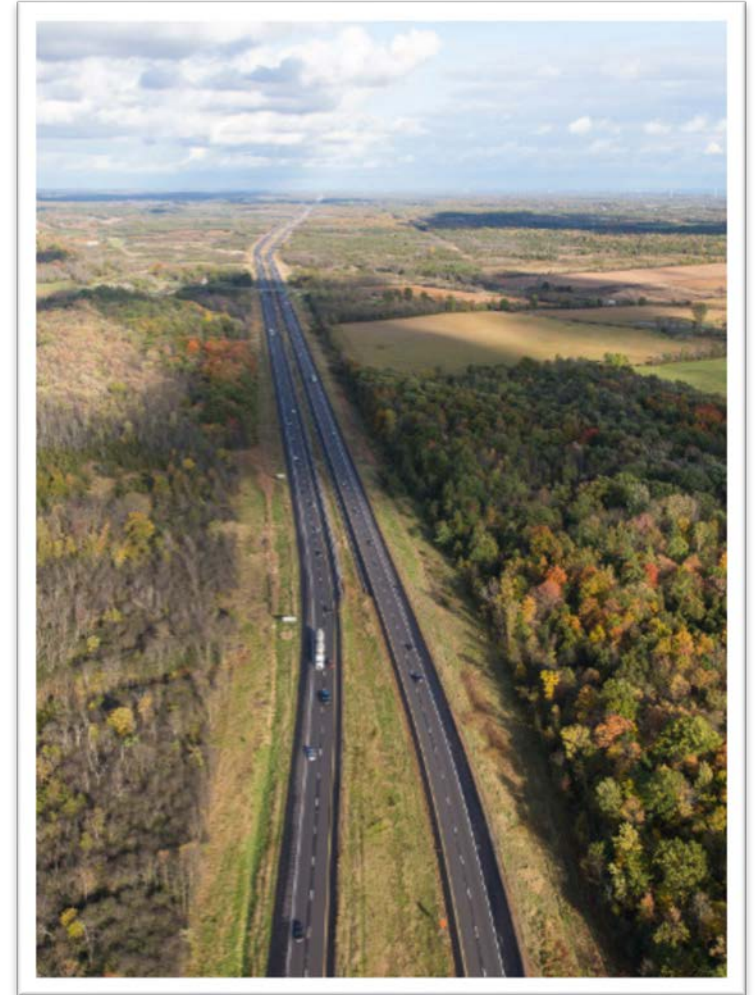
- Please sign-in through WebEx application including your full name and company
- To reduce background noise and improve audio quality, all WebEx participants will be placed on mute
- Please submit your questions via the chat function and the moderator will ask your question
 - Alternatively, indicate that you would like to ask a question via the chat function and we will pause at the best possible opportunity

Important Note

- The information in this slide deck is for informational purposes only
- Actual results could be significantly different because of assumptions, risks or uncertainties related to the business or events that happen after the release of this information.

Safety Moment – Driving and Road-trip Safety

- If you're traveling towards the end of the summer, ensure you consider proper driving safety considerations
- Minimize distractions
 - Loud music
 - Interference from passengers
 - Cell phones
- Limit fatigue
 - Change drivers frequently
 - Have an attentive driving partner
- Vehicle condition
 - Have your vehicle serviced
 - Monitor tire tread



Agenda

- 1 2020 mid-year forecast for Foothills Zone 8 (FHBC) and Zone 9(FHSK)

Zone 8 (BC) – Costs and Revenue (\$Thousands)



	2020 Rates Filing	2020 Mid-Year Forecast*	Difference
Cost of Service			
O&M	17,641	18,517	876
Return & Depreciation	32,309	30,076	(2,333)
Taxes	14,390	8,462	(5,928)
Emissions Compliance Costs	20,511	16,105	(4,406)
Other	6,489	5,346	(1,143)
Sub-Total	91,340	78,506	(12,834)
Adjustments			
Previous (Over) Under	(2,811)	(2,811)	-
Total Revenue Requirement	88,529	75,695	(12,834)
Other Revenue			
STFT	-	-	-
IT	(2,912)	(2,572)	340
Firm Revenue Requirement	85,617	73,123	(12,494)
Firm Service Revenue	85,617		

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Zone 8 (BC) – Contracts & Throughput (TJ/d)



	2020 Rates Filing	2020 Mid-Year Forecast*	Difference
Firm Contract Demand	2,844	2,844	-
Throughput to Services			
Firm Volumes	2,751	2,728	(23)
STFT Volumes	-	-	-
Interruptible Volumes	88	81	(7)
Total Throughput	2,839	2,809	(30)

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Zone 9 (SK) – Costs and Revenue (\$Thousands)



	2020 Rates Filing	2020 Mid-Year Forecast*	Difference
Cost of Service			
O&M	8,536	9,743	1,207
Return & Depreciation	26,235	26,504	269
Taxes	11,092	10,262	(830)
Emissions Compliance Costs	2,485	1,502	(983)
Other	1,114	635	(479)
Sub-Total	49,461	48,646	(816)
Adjustments			
Previous (Over) Under	(2,550)	(2,550)	-
Total Revenue Requirement	46,911	46,096	(816)
Other Revenue			
STFT	(2,654)	(2,749)	(95)
IT	(5,233)	(4,799)	434
SGS	(4)	(4)	-
Firm Revenue Requirement	39,020	38,544	(477)

Firm Service Revenue

36,729

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Zone 9 (SK) – Contracts & Throughput (TJ/d)



	2020 Rates Filing	2020 Mid-Year Forecast*	Difference
Firm Contract Demand	953	909	(44)
Throughput to Services			
Firm Volumes	915	832	(82)
STFT Volumes	50	51	1
Interruptible Volumes	90	83	(7)
Total Throughput	1,055	966	(88)

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Contacts

Grant Kuntz

Manager, Rates & Services West

Phone: 403-920-7169

grant_kuntz@tcenergy.com

Kevin D'Souza

Chair, Foothills Customer Meetings

Phone: 403-920-7915

kevin_dsouza@tcenergy.com

Erin Fong

Rates Analyst, Rates & Services West

Phone: 403-920-7432

erin_fong@tcenergy.com