

TABLE OF CONTENTS

EXECUTIVE SUMMARY

LIST OF TABLES

Table 1	Proposed Facilities	2
---------	---------------------------	---

CHAPTER 1 THE ANNUAL PLAN PROCESS

1.1	Introduction.....	1-1
1.2	Annual Plan Scope	1-1
1.3	June 2009 Design Forecast	1-1
1.4	Industry Participation	1-1

CHAPTER 2 FACILITIES DESIGN METHODOLOGY

2.1	Introduction.....	2-1
2.2	The Alberta System.....	2-3
2.3	NGTL Project and Design Areas.....	2-4
2.3.1	Peace River Project Area	2-6
2.3.2	North and East Project Area	2-8
2.3.3	Mainline Project Area.....	2-9
2.4	Receipt Meter Station Design Assumption	2-12
2.4.1	Receipt Extension Facilities Design Assumption	2-12
2.5	Alberta Delivery Meter Station Design Assumption	2-13
2.5.1	Delivery Extension Facilities Design Assumption	2-14
2.6	Mainline System Facilities Flow Determination	2-14
2.6.1	Equal Proration Assumption	2-15
2.6.2	Design Area Delivery Assumptions.....	2-16
2.6.3	Downstream Capability Assumption	2-19
2.6.4	Storage Assumptions	2-19
2.6.5	Productive Capability Assumptions.....	2-22
2.7	Maintaining Required Delivery Levels	2-22
2.8	System Optimization.....	2-23
2.9	Transportation Design Process	2-23
2.9.1	Customer Request Phase	2-25
2.9.2	New Meter Station and Extension Facilities Design	2-25
2.9.3	Existing Meter Station Design	2-26
2.9.4	Design Forecast Methodology	2-26
2.9.4.1	Receipt Point Peak Expected Flow Forecast	2-27

TABLE OF CONTENTS

2.9.4.2	Average Receipt Forecast	2-27
2.9.4.3	Gas Delivery Forecast.....	2-28
2.9.5	Mainline Design Phase.....	2-29
2.9.5.1	Maximum Operating Pressure	2-29
2.9.5.2	Temperature Parameters	2-29
2.9.5.3	Pipe Size and Compression Requirements	2-31
2.9.5.4	Selection of Proposed and Alternative Facilities	2-32
2.9.5.5	Preliminary Site and Route Selection Areas	2-34
2.9.6	Final Site and Route Selection	2-35
2.9.6.1	Compressor Station Site Selection Process.....	2-35
2.9.6.2	Meter Station Site Selection Process	2-36
2.9.6.3	Pipeline Route Selection Process.....	2-37
2.9.7	Public Consultation Process.....	2-39
2.9.7.1	Purpose and Goals of the Consultation Program	2-39
2.9.7.2	Design Methodology of Consultation Program	2-40
2.9.8	Aboriginal Policy.....	2-42
2.9.9	Environmental Considerations.....	2-43
2.9.9.1	Environmental and Socio-Economic Assessment	2-43

LIST OF FIGURES

Figure 2.3	NGTL Project Areas	2-5
Figure 2.3.1	Peace River Project Area	2-6
Figure 2.3.2	North and East Project Area	2-8
Figure 2.3.3	Mainline Project Area	2-10
Figure 2.6.4.1	Locations of Storage Facilities on the Alberta System.....	2-21
Figure 2.9.1	Transportation Design Process	2-24

LIST OF TABLES

Table 2.4.1	Extension Facilities Criteria.....	2-13
Table 2.6.2.1	Design Area Delivery Assumptions.....	2-17
Table 2.9.5.2.1	Ambient Air Temperature Parameters	2-30
Table 2.9.5.2.2	Ground Temperature Parameters	2-31

TABLE OF CONTENTS

CHAPTER 3 DESIGN FORECAST

3.1	Introduction.....	3-1
3.2	Economic Assumptions.....	3-2
3.2.1	General Assumptions	3-2
3.2.2	Gas Price	3-3
3.3	System Annual Throughput.....	3-4
3.4	Gas Delivery Forecast.....	3-5
3.4.1	System Maximum Day Delivery Forecast.....	3-5
3.4.2	Export Delivery Points.....	3-6
3.4.3	Alberta Deliveries	3-7
3.5	Receipt Forecast	3-9
3.5.1	System Receipt Point Peak Expected Flow Forecast.....	3-9
3.5.2	System Average Receipts	3-10
3.5.3	Established Natural Gas Reserves	3-11
3.6	Storage Facilities	3-12

LIST OF FIGURES

Figure 3.2.2	NGTL Gas Price Forecast.....	3-4
Figure 3.3.1	System Annual Throughput	3-5

LIST OF TABLES

Table 3.4.2.1	Winter System Maximum Day Delivery Forecast.....	3-6
Table 3.4.2.2	Summer System Maximum Day Delivery Forecast	3-7
Table 3.4.3.1	Winter Maximum Day Delivery Forecast.....	3-8
Table 3.4.3.2	Summer Maximum Day Delivery Forecast	3-9
Table 3.5.2	System Average Receipts	3-11
Table 3.5.3.1	Remaining Established Alberta Gas Reserves by Project Area	3-12
Table 3.5.3.2	Remaining Established Reserves	3-12
Table 3.6.1	Receipt Capacity from Storage Facilities	3-13

TABLE OF CONTENTS

CHAPTER 4 **DESIGN FLOWS**

4.1	Introduction.....	4-1
------------	--------------------------	------------

CHAPTER 5 **MAINLINE FACILITY REQUIREMENTS**

5.1	Introduction.....	5-1
5.2	System Optimization Update	5-1

LIST OF FIGURES

Figure 5.2	Peace River Mainline (Meikle to Valleyview) Proposed Decommissioning.....	5-3
------------	--	-----

LIST OF TABLES

Table 5.2.1	Peace River Project Area Facility Comparison	5-4
-------------	--	-----

CHAPTER 6 **EXTENSION FACILITIES AND LATERAL LOOPS**

6.1	Introduction.....	6-1
6.2	Horn River Mainline.....	6-2
6.3	Doe Creek Area	6-2
6.4	Bear River West Lateral Loop.....	6-3
6.5	Kearl Extension.....	6-3

LIST OF TABLES

Table 6.1	Proposed Extensions and Lateral Loops	6-1
-----------	---	-----

TABLE OF CONTENTS

LIST OF APPENDICES

Appendix 1	Glossary of Terms
Appendix 2	Design Flows
Appendix 3	Flow Schematics
Appendix 4	Current Status of Facilities
Appendix 5	Alberta System Facilities Map