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December 14, 2007

Alberta Energy and Utilities Board 640 - Fifth Avenue S.W. Calgary, Alberta T2P 3G4

Attention: Mr. Ken Sharp, P. Eng., Manager Applications Branch, Facilities Applications

Re: December 2007 Annual Plan

Enclosed is a copy of the NOVA Gas Transmission Ltd. ("NGTL") December 2007 Annual Plan as required under Section "D" of Alberta Energy and Utilities Board ("Board") Informational Letter IL 90-8, and as revised by Board Informational Letter IL 98-5. The December 2007 Annual Plan can also be accessed on TransCanada PipeLines Limited's web site at:

http://www.transcanada.com/Alberta/regulatory_info/facilities/index.html

All Customers and other interested parties are advised of the filing of the December 2007 Annual Plan with the Board. Customers and other interested parties are encouraged to communicate their suggestions and comments to NGTL regarding the development and operation of the Alberta System and other related issues to Dave Schultz, Director, System Design, at (403) 920-5574 or Stephen Clark, Vice President, Commercial - West, Canadian Pipelines at (403) 920-2018.

Should you have any questions or comments, please contact Darlene Maier at (403) 920-5108.

Yours truly,

NOVA Gas Transmission Ltd. a wholly owned subsidiary of TransCanada PipeLines Limited

Original Signed by

Kristine Delkus Deputy General Counsel Pipelines & Regulatory Affairs

DECEMBER 2007 ANNUAL PLAN

NOVA Gas Transmission Ltd.

EXECUTIVE SUMMARY

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EXECUTIVE SUMMARY

This Annual Plan has been prepared according to the requirements of the Alberta Energy and Utilities Board's ("Board") IL 90-8. It provides the Board, NOVA Gas Transmission Ltd.'s ("NGTL") Customers and other interested parties with a comprehensive overview of the expected Alberta System facilities for the 2008/09 Gas Year.

IL 90-8 requires that NGTL follow a two stage process for facilities approvals. The first stage is the filing of an annual preliminary overall system plan ("Annual Plan") outlining planned facility additions and major system modifications. Section E of IL 90-8 requires that the Annual Plan contain information on the need, rationale, and justification for the proposed facility additions. The second stage is the filing of individual facility applications to the Board. NGTL understands that the Board assesses a number of factors in its application review process, including the necessity and purpose of the facilities, economic and environmental considerations and available alternatives to the proposed facilities.

The December 2007 Annual Plan can be accessed on TransCanada PipeLines Limited's web site located at: <u>http://www.transcanada.com/Alberta/regulatory_info/facilities/index.html</u>

This is NGTL's eighteenth Annual Plan, and it follows a similar format to previous Annual Plans. Definitions are located in the Glossary in Appendix 1. Capitalized terms are defined in NGTL's Gas Transportation Tariff, which can be accessed at:

http://www.transcanada.com/Alberta/info_postings/tariff/index.html

The Annual Plan contains NGTL's design methodology, including assumptions and criteria, NGTL's design forecast, including its long term outlook for system field deliverability, system FS productive capability, system average receipts, gas deliveries, NGTL's design flow requirements and proposed facilities for the 2008/09 Gas Year. Historical flow data are also included to illustrate the correlation between design flow requirements and actual flows.

This Annual Plan is based on NGTL's June 2007 design forecast of gas receipt and delivery, which in turn is based on supply and market assessments completed in January 2007.

From a receipt forecast perspective, the forecasts of field deliverability, average receipts and FS productive capability used in this Annual Plan are subject to numerous uncertainties. Producer success in developing new supply, actual levels of new firm transportation Service Agreements and changes in market demand may result in deviations from forecast values.

From a delivery forecast perspective, the forecast of maximum day delivery at the Export Delivery Points as shown in Section 3.4.2 is equal to the forecast of Firm Transportation-Delivery ("FT-D") contracts at the Export Delivery Points and does not include Short Term Firm Transportation-Delivery ("STFT") or Firm Transportation-Delivery Winter ("FT-DW") contracts. Estimates of FT-D contracts at the Export Delivery Points have become difficult to forecast given the significant gap between these contracts and the actual gas flows at the major Export Delivery Points as service with short-term contracts are increasingly being utilized. Although it is difficult to forecast maximum day delivery volumes (FT-D contracts) at the Export Delivery Points, there are no additional facilities requirements in this Annual Plan resulting from the forecast of maximum day delivery volumes at the Export Delivery Points.

The primary factors affecting NGTL's facilities requirements for the 2008/09 Gas Year are the increasing delivery requirements in the Fort McMurray area and the decreasing receipts in the North of Bens Lake Design Area. The facilities additions proposed for the 2008/09 Gas Year are listed in Table 1. Costs associated with the proposed facilities will generally occur in the 2008 and 2009 calendar years.

Project Area	Proposed Facilities	Annual Plan Reference	Description	Required In-Service Date	Capital Cost (\$ millions)
Peace River	No facilities required				
North & East	North Central Corridor Loop (Buffalo Creek West Section)	Chapter 5	54 km x NPS 36	April 2009	175.2
	Woodenhouse Compressor Station Unit B2	Chapter 5	13 MW	April 2009	42.0
	Miscellaneous	Chapter 5			12.9
Mainline	No facilities required				
Capital Costs	are in 2007 dollars and includ	e AFUDC	Total		230.1

Table 1 Proposed Facilities

The North Central Corridor ("NCC") (North Star and Red Earth Sections) consisting of 300 km of 1067 mm (NPS 42) pipeline and the Meikle River Compressor Station Units C3 and C4 consisting of 13 MW of compression, was shown in Section 5.6.2 of the December 2006 Annual Plan. On November 20, 2007, a non-routine Application for a permit to authorize the construction of the NCC (North Star and Red Earth Sections) and the Meikle River Compressor Station Units C3 and C4 was filed with the Board and therefore are not described in this Annual Plan.

Customers and other interested parties are encouraged to communicate their suggestions and comments to NGTL regarding the development and operation of the Alberta System and other related issues. Please provide your comments to:

- Gord Toews, Manager, Mainline Planning West, at (403) 920-5903;
- Dave Schultz, Director, System Design, at (403) 920-5574; or
- Stephen Clark, Vice President, Commercial West, Canadian Pipelines at (403) 920-2018.

Should you have any questions or comments regarding this Annual Plan, please contact Darlene Maier at (403) 920-5108.

CHAPTER 1 – THE ANNUAL PLAN PROCESS

1.1 Introduction

This chapter provides background information to the Annual Plan and gives an overview of how industry participates with NOVA Gas Transmission Ltd. ("NGTL") to understand and influence the development of the Alberta System.

In early December 2007, the Alberta Legislative Assembly passed Bill 46, the *Alberta Utilities Commission Act* ("AUC Act"). NGTL understands the purpose of the AUC Act is to separate the Alberta Energy and Utilities Board into two regulatory bodies, the Alberta Utilities Commission ("AUC") and the Energy Resources Conservation Board, effective January 1, 2008. NGTL also understands the AUC will be responsible for the approval and ongoing supervision of gas utility pipelines, as well as the economic regulation of gas utilities. However, since this Annual Plan is being filed prior to the establishment of the AUC, NGTL has continued to refer to the regulator as the Alberta Energy and Utilities Board ("Board") to avoid any potential confusion and for continuity with past Annual Plans.

1.2 Background to Annual Plan

NGTL presently seeks and receives authorization for construction and operation of pipeline and related facilities from the Board pursuant to the provisions of the *Pipeline Act*.

The Board has met periodically with NGTL and industry participants to review and revise the procedures and criteria used in assessing NGTL's facility applications. The Board's conclusions following such reviews have been set forth in Informational Letters. These letters function as directives respecting information that must be

included in facility applications and as guidelines for NGTL, Customers, the Board, and other interested parties in the review and assessment of NGTL's facility applications.

NGTL follows Board Informational Letter IL 90-8, a copy of which is provided in Appendix 2, in seeking authorization from the Board to construct and operate pipeline and related facilities. Section C of IL 90-8 requires that NGTL follow a two-stage application process:

The first stage is the filing with the Board of an annual preliminary overall system plan ("Annual Plan") containing all planned facility additions and major modifications. The second stage is the filing of the final technical, cost, routing/siting, land, environmental and other information required to complete the application for each facility contained in the Annual Plan.

Section E of IL 90-8 requires that the Annual Plan contain information on the need, rationale, and justification for the proposed facility additions. The information must include, but is not limited to:

- (a) system demand outlook;
- (b) system reserves and deliverability on an area basis;
- (c) assumptions, design criteria, and methodology;
- (d) economic criteria;
- (e) preliminary sizing of each facility;
- (f) preliminary route/site for each facility;
- (g) preliminary cost estimate and construction schedule for each facility;
- (h) impact on NOVA's cost of service due to the implementation of the Annual Plan; and

(i) long-term plan and the impact resulting from the implementation of the Annual Plan on the long-term plan.

The Annual Plan provides the Board and industry participants with an understanding of how specific facility applications fit into the overall long term development of the Alberta System.

NGTL and those affected by the facility applications work together early in the planning process to exchange information and provide appropriate opportunity for input and comment. The Board ensures NGTL's applications meet the technical, environmental, economic, and safety criteria set out in the *Pipeline Act* and associated regulations. The Board also acts as a catalyst to ensure there is appropriate dialogue between NGTL and those interested in and affected by NGTL's facility applications. A major benefit of this dialogue has been the small number of facility hearings in recent years. In the event of a facility hearing, the Board makes a determination, based on the evidence presented to it, as to whether or not a permit for the facility will be granted.

1.3 Annual Plan Scope

The December 2007 Annual Plan contains facilities requirements for the 2008/09 Gas Year commencing on November 1, 2008 and ending on October 31, 2009.

1.4 June 2007 Design Forecast

NGTL's June 2007 design forecast of gas delivery, FS productive capability, average receipts and field deliverability was used in the preparation of NGTL's December 2007 Annual Plan.

1.5 Industry Participation

It is clear from Board Informational Letter IL 90-8 that the Board intends that the concerns of interested parties related to NGTL facilities be addressed directly with NGTL or through the various industry committees and subcommittees that have been established for that purpose (IL 90-8, Paragraph H). The Board's objectives are to ensure an appropriate forum exists for input and comment prior to the finalization of specific facility applications and to ensure NGTL's facility applications are assessed in an informed, timely and cost effective manner.

To facilitate a more participative and consultative role for industry participants in policy formation and system design, NGTL uses:

- committees;
- discussion papers or proposals which target specific issues;
- information circulars;
- industry presentations; and
- the internet, including Customer Express and NrG Highway.

The Facilities Liaison Committee ("FLC") was formally established in May 1990 and has been an important forum for reviewing NGTL's plans with industry. In 2004, the FLC became a standing task force, the Facilities Task Force ("FTF"), of a broader industry committee, the Tolls, Tariff, Facilities and Procedures Committee ("TTFP"). Participation on the TTFP is open to any affected party that would directly experience implications of importance due to outcomes achieved by this committee, including facility related decisions of NGTL. The TTFP provides for the timely exchange of information among interested parties and provides a significant opportunity for parties to influence NGTL's facility proposals and long-term planning. Since the filing of the December 2006 Annual Plan, NGTL has made presentations to the TTFP on a number of topics regarding design and forecast. The design forecast, design flows and facility requirements were presented to the TTFP on November 20, 2007, prior to the finalization of this Annual Plan.

Periodic updates on the Alberta System expansion plans and capital program, and the impact of the plans and program on the cost of transportation are provided to all Customers. These updates provide opportunity for Customer input. NGTL also makes presentations to other industry committees and government agencies, and offers to meet with any association or Customer on system design inquiries or any other issue. Over the last year NGTL has participated in meetings with various Customers and a broad range of consumers, marketers, and distributors in which the pipeline system facilities requirements and capital programs have been discussed.

The TTFP will be advised if additional facilities are identified to be placed in-service for the 2008/09 Gas Year after the filing of this Annual Plan and prior to the issuance of the next Annual Plan.

A copy of the December 2007 Annual Plan can also be accessed on TransCanada's Web site located at:

http://www.transcanada.com/Alberta/regulatory_info/facilities/index.html

CHAPTER 2 – FACILITIES DESIGN METHODOLOGY

2.1 Introduction

This chapter provides an overview of the facility planning processes employed by NGTL in identifying mainline facility requirements and new receipt and delivery meter stations and extension facilities. The overview will provide readers with the background to understand the purpose of and necessity for the facilities requirements for the 2008/09 Gas Year.

The Guidelines for New Facilities, which were supported by the FLC and filed with the Board on July 17, 2000, describe the new facilities that NGTL may construct. The Guidelines for New Facilities can be accessed on TransCanada's Web site at: http://www.transcanada.com/Alberta/industry_committee/tolls_tariff_facilities_procedures/index.html

New Facilities are divided into two categories:

- expansion facilities, which would include pipeline loop of the existing system, metering and associated connection piping and system compression; and
- extension facilities, which would include pipelines generally greater than 20 km in length, 12 inches or more in diameter, with volumes greater than 100 MMcf/d, that are expected to meet the aggregate forecast of two or more facilities (gas plants/industrials).

NGTL's transportation design process, described in Section 2.9, contains two distinct facility planning sub-processes. The first sub-process relates to the facilities planning, design and construction of mainline/expansion facilities. The second sub-process relates to the facilities planning, design and construction of new receipt and Alberta delivery facilities and connecting extensions. NGTL has used these sub-

processes to identify the necessary facility additions required to be placed in-service in the 2008/09 Gas Year.

An important element of the transportation design process is the filing of specific facility applications connected with the requirement for facility additions. Facilities applications are filed with the Board to coincide with proposed construction schedules, which must account for summer or winter construction constraints and the long period of time required to procure major facility components such as pipe, compressors and valves. Facilities applications are usually filed in conjunction with NGTL having firm transportation Service Agreements in place with Customers.

To determine the mainline/expansion facility requirements, NGTL uses the design flow determination as described in Section 2.6.1. The mainline system facilities flow determination includes a peak expected flow determination, as described in Section 2.6.2. The peak expected flow determination is being used because of the increasing difference between levels of firm transportation contracts and actual flows and is used to identify the potential of transportation service constraints where the peak expected flow exceeds the system capability. Should a capability constraint be identified, any resulting facilities additions required to transport the peak expected flows are subjected to a risk of shortfall analysis prior to being recommended.

Receipt and Alberta delivery facilities, intended to meet Customers' firm transportation Service Agreements, are designed as part of the transportation design process but are constructed independently of the construction of mainline/expansion facilities. If these facilities are in place prior to the completion of mainline/expansion facilities, Customers may be offered interruptible transportation pending the availability of firm transportation capability.

These two facility planning sub-processes form the basis for determining NGTL's facilities requirements. An important element of the transportation design process is

the timely planning of transportation capability requirements and the evaluation of facilities requirements in response to industry activity and Customer requirements for service. NGTL monitors industry activity, thereby anticipating and responding to Customer requirements for service, by conducting periodic design reviews throughout each year. NGTL's most recent design review presented in this Annual Plan is based upon the June 2007 design forecast ("Forecast"), which forms the basis for determining the facilities requirements in this Annual Plan.

2.2 The Alberta System

The physical characteristics of the Alberta System and the changing flow patterns on the system present significant design challenges. The Alberta System transports gas from many geographically diverse Receipt Points and moves it through pipelines that generally increase in size as they approach the three large Export Delivery Points at Empress, McNeill and Alberta/British Columbia. A map of the Alberta System is provided in Appendix 7. The approximate 1000 Receipt Points and 200 Delivery Points on the system have a significant impact on the sizing of extension and mainline facilities necessary to ensure that firm transportation obligations can be met. Extension facilities are designed to field deliverability for receipt facilities and maximum day delivery for delivery facilities in accordance with the meter station and extension facilities design assumptions (Section 2.4 and 2.5), whereas mainline facilities are designed in accordance with the mainline system facilities flow determination (Section 2.6).

The Alberta System is designed to meet the peak day design flow requirements of its firm transportation Customers. NGTL's obligation under its firm transportation Service Agreements with each Customer is to:

• receive gas from the Customer at the Customer's Receipt Points including the transportation of gas; and/or

• deliver gas to the Customer at the Customer's Delivery Points including the transportation of gas.

NGTL's facility design must meet two important objectives. One is to provide fair and equitable service to Customers requesting new firm transportation Service Agreements. The other is to prudently size facilities to meet peak day firm transportation delivery requirements. The system design methodology developed to achieve both of these objectives is described in the remainder of this chapter.

On average, approximately 82 percent of the gas transported on the Alberta System is delivered to Export Delivery Points, for removal from the Province. The remainder is delivered to the Alberta Delivery Points. The location of new Alberta Delivery Points and changing requirements at existing Alberta Delivery Points, particularly in the North of Bens Lake Design Area, may have a significant impact on the flow of gas in the system and, consequently, on system design. As well, the shift in the locations of new receipt volume additions to the system continues to be an important factor impacting gas flows and system design for the 2008/09 Gas Year.

Interruptible transportation capability may exist from time to time on certain parts of the Alberta System. However, Customers should not rely on interruptible transportation to meet their firm transportation requirements.

Firm transportation capability may exist from time to time at certain Export Delivery Points for Short Term Firm Transportation-Delivery service ("STFT"). This capability availability is either ambient capability or capability created by unsubscribed Firm Transportation Delivery ("FT-D") transportation. Firm transportation capability may also exist in the winter season at certain Export Delivery Points for Firm Transportation-Delivery Winter service ("FT-DW") due to ambient capability. NGTL will not construct facilities for STFT or FT-DW service. Therefore volumes under these services are not included in the transportation design process described in Section 2.9.

2.3 NGTL Project and Design Areas

For design purposes, the Alberta System is divided into the three project areas shown in Figure 2.3, which are in turn divided into the design areas and design sub areas described in Sections 2.3.1 to 2.3.3. Dividing the pipeline system this way allows NGTL to model the system in a way that best reflects the pattern of flows in each specific area of the system, as described in Section 2.6.

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Figure 2.3

2.3.1 Peace River Project Area

The Peace River Project Area comprises the Peace River and Marten Hills Design Areas (Figure 2.3.1).



Peace River Design Area

The Peace River Design Area comprises three design sub areas: the Upper Peace River Design Sub Area; the Central Peace River Design Sub Area; and the Lower Peace River Design Sub Area. The Upper Peace River Design Sub Area comprises the Peace River Mainline from the Zama Lake Meter Station to the Meikle River Compressor Station and the Northwest Mainline from the Bootis Hill Meter Station and the Marlow Creek Meter Station to the Hidden Lake Compressor Station. The Central Peace River Design Sub Area comprises the Western Alberta Mainline from the discharge of the Meikle River Compressor Station to the Clarkson Valley Compressor Station, as well as to the Valleyview Compressor Station on the Peace River Mainline plus the Northwest Mainline from the discharge of the Hidden Lake Compressor Station to the Saddle Hills Compressor Station on the Grande Prairie Mainline. The Lower Peace River Design Sub Area comprises the Grande Prairie Mainline from the discharge of the Saddle Hills Compressor Station to the Edson Meter Station as well as the Western Alberta Mainline from the discharge of the Clarkson Valley Compressor Station plus the Peace River Mainline from the discharge of the Valleyview Compressor Station to the Edson Meter Station.

Marten Hills Design Area

The Marten Hills Design Area extends from the Slave Lake Compressor Station along the Marten Hills Lateral to the Edson Meter Station.

2.3.2 North and East Project Area

The North and East Project Area (Figure 2.3.2) comprises the North of Bens Lake and South of Bens Lake Design Areas.



North of Bens Lake Design Area

The North of Bens Lake Design Area comprises the Liege, Logan River, Kirby, Graham, Conklin, Calling Lake, September Lake, Caribou Lake, Leming Lake, Redwater, Pelican Mainline, Ells River Extension, Fort McKay Extension (Fort Hills Section), Fort McKay Mainline (Thickwood Hills Section), the currently under construction Fort McKay Mainline (Birchwood Creek Section) and Saddle Lake Laterals, as well as the Flat Lake Lateral Extension, the Paul Lake Crossover, the Peerless Lake Lateral, the Wolverine Lateral, the Hoole Lateral and the Marten Hills Lateral north of the Slave Lake Compressor Station, which are all north of the Bens Lake Compressor Station. The Ventures Oil Sands Pipeline is also included in the North of Bens Lake Design Area for the purposes of Transportation by Others ("TBO").

South of Bens Lake Design Area

The South of Bens Lake Design Area comprises the Flat Lake Lateral, the Wainwright Lateral and the North and East Laterals which extend to the Princess "A" and Cavendish Compressor Stations, which are all south of the Bens Lake Compressor Station.

2.3.3 Mainline Project Area

The Mainline Project Area (Figure 2.3.3) comprises the Mainline Design Area, the Rimbey-Nevis Design Area, the South and Alderson Design Area and the Medicine Hat Design Area.



Figure 2.3.3

Note:

Includes facilities currently under construction

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Mainline Design Area

The Mainline Design Area comprises four design sub areas: the Edson Mainline Design Sub Area; the Eastern Alberta Mainline Design Sub Area (James River to Princess); the Eastern Alberta Mainline Design Sub Area (Princess to Empress/McNeill); and the Western Alberta Mainline Design Sub Area.

The Edson Mainline Design Sub Area comprises the Edson Mainline from and including the Edson Meter Station to the Clearwater Compressor Station and the Western Alberta Mainline from the Knight Compressor Station to the Schrader Creek Compressor Station. The Eastern Alberta Mainline Design Sub Area (James River to Princess) comprises the Central Alberta Mainline from the Clearwater Compressor Station and the portion of the eastern leg of the Foothills Pipe Lines (Alberta) Ltd. from the Schrader Creek Compressor Station to the Princess Compressor Station. The Eastern Alberta Mainline Design Sub Area (Princess to Empress/McNeill) comprises the Eastern Alberta Mainline and the portion of the eastern leg of the Foothills Pipe Lines (Alberta) Ltd. from the Princess Compressor Station to the Empress and McNeill Export Delivery Points. The Western Alberta Mainline Design Sub Area comprises the Western Alberta Mainline from the Schrader Creek Compressor Station to the Alberta/British Columbia and the Alberta/Montana Export Delivery Points as well as the pipeline sections on the western leg of the Foothills Pipe Lines (Alberta) Ltd. between Schrader Creek Compressor Station and the Alberta/British Columbia Export Delivery Point.

Rimbey-Nevis Design Area

The Rimbey-Nevis Design Area comprises the area upstream of the discharge of the Hussar "A" Compressor Station on the Plains Mainline as well as the Plains Mainline, the Nevis Lateral and the Nevis-Gadsby Crossover upstream of the Torrington Compressor Station.

South and Alderson Design Area

The South and Alderson Design Area comprises two laterals that connect to the Princess Compressor Station. The South Lateral extends from the Waterton area and the Alderson Lateral extends from the Alderson area.

Medicine Hat Design Area

The Medicine Hat Design Area comprises the Tide Lake Lateral upstream of the Tide Lake Control Valve and the Medicine Hat Lateral upstream of the Medicine Hat Control Valve.

2.4 Receipt Meter Station and Extension Facilities Design Assumption

The design of new receipt meter stations is based on the assumption that the highest possible flow through the receipt meter station will be the lesser of the aggregate Receipt Contract Demand under firm transportation Service Agreements for all Customers at the meter station or the capability of upstream producer facilities.

Extension facilities for receipts are designed to transport field deliverability (Section 2.9.4.1), taking into consideration Receipt Contract Demand under firm transportation Service Agreements and the extension facilities criteria as described in the Guidelines for New Facilities shown in Table 2.4.1.

Table 2.4.1
Extension Facilities Criteria

NGTL Builds (Owns/Operates)
Facilities to serve aggregate forecast as per Annual Plan process
Facilities greater than or equal to 12 inches in diameter
Facilities greater than 20 kilometers in length
Volumes greater than 100 MMcf/d

Field deliverability is based on an assessment of reserves, flow capability, future supply development and the capability of gathering and processing facilities at each receipt meter station on the extension facility.

This design assumption recognizes and accommodates the potential for Customers to maximize field deliverability from a small area of the Alberta System. In NGTL's assessment of facility alternatives to accommodate current and future field deliverability, a number of facility configurations are considered which may include future facilities. NGTL's assessment of facility alternatives includes both NGTL and third party costs to ensure the most orderly, economic and efficient construction of combined facilities. NGTL selects the proposed facilities and the optimal tie-in point on the basis of overall (NGTL and third party) lowest cumulative present value cost of service ("CPVCOS").

2.5 Alberta Delivery Meter Station and Extension Facilities Design Assumption

The design of new Alberta delivery meter stations is based on the assumption that maximum day deliveries through such facilities will not exceed the capability of the facilities downstream of the delivery meter station. The capability of the downstream facilities is determined through ongoing dialogue with the operators of these facilities.

Delivery extension facilities are designed to transport maximum day delivery taking into consideration the extension facilities criteria as described in the Guidelines for

New Facilities as shown in Table 2.4.1. In NGTL's assessment of facility alternatives to accommodate current and future maximum day delivery, a number of facility configurations are considered which may include future facilities. NGTL's assessment of facility alternatives includes both NGTL and third party costs to ensure the most orderly, economic and efficient construction of combined facilities. NGTL selects the proposed facilities and the optimal tie-in point on the basis of overall (NGTL and third party) lowest CPVCOS.

2.6 Mainline System Facilities Flow Determination

The Mainline system facilities flow determination contains two processes: the design flow requirements determination as described in Section 2.6.1 and the peak expected flow determination as described in Section 2.6.2.

2.6.1 Design Flow Requirements Determination

In each periodic design review, the facilities necessary to provide the capability to meet future firm transportation requirements are identified. To ensure the facilities identified are the most economic, a five year forecast of facilities requirements is considered.

While the design of the Alberta System is affected by many interrelated factors, the following major design assumptions currently underlie the mainline system design:

- equal proration assumption;
- design area delivery assumption;
- downstream capability assumption;
- storage assumption; and
- FS productive capability assumption.

These assumptions are briefly described in Sections 2.6.1.1 to 2.6.1.5.

2.6.1.1 Equal Proration Assumption

The Alberta System is designed primarily to transport gas from many Receipt Points to a limited number of large-volume Delivery Points (Section 2.2). The pipeline system is designed to meet deliveries based on the general assumption that gas will be drawn on an equally prorated basis from each Receipt Point on the pipeline system. NGTL works with Customers to attempt to ensure that gas is drawn from each Receipt Point so that the system can meet each Customer's firm transportation deliveries. However, if gas is nominated in a manner that differs from the pattern assumed in the system design, shortfalls in deliveries can occur.

Application of the equal proration assumption results in a system design that will meet peak day delivery requirements by drawing on FS productive capability equally from all Receipt Points on the system.

2.6.1.2 Design Area Delivery Assumption

In identifying facilities to transport gas within or through a design area, NGTL makes the assumption that the facilities must be capable of transporting the highest required flow into or out of that area. This is accomplished using the design area delivery assumption, which considers the following key factors:

- delivery requirements within the design area;
- delivery requirements within Alberta but outside the design area; and
- delivery requirements at the major Export Delivery Points.

NGTL periodically reviews this assumption to ensure load conditions that are likely to occur under system operations are reflected in the system design. The design area delivery assumptions relied upon for the design review process for each design area are described in Table 2.6.1.2.

Design Area	Prevailing Design Season	Winter ¹	Summer ¹
Peace River (including		2	
Upper, Central & Lower	Summer	Min u/s James ² /Avg/Max	Min u/s James ² /Max/Max
Design Sub Areas)			
Marten Hills	Summer	Min u/s James ² /Avg/Max	Min u/s James ² /Max/Max
• North of Bens Lake ⁵			
Flow Through	Summer	Min ³ /Avg/Max	Min ³ /Max/Max
• Flow Within	Winter	Max Area Delivery	Max Area Delivery
• South of Bens Lake	Summer	Min ³ /Avg/Max	Min ³ /Max/Max
• Mainline	Summer	Min u/s James ² /Avg/Max	Min u/s James ² /Max/Max
Rimbey Nevis	Summer	Min/Avg/Max	Min/Max/Max
• South and Alderson	Summer	Min/Avg/Max	Min/Max/Max
Medicine Hat	Winter ⁴	Max Area Delivery	Max Area Delivery

Table 2.6.1.2Design Area Delivery Assumptions

NOTES:

Within design area/outside design area and within Alberta/Export Delivery Points.

u/s James = upstream James River Interchange.

³ Total North and East Project Area.

⁴ Average Receipt Flow Conditions. ⁵ Flow conditions described in Chart

⁵ Flow conditions described in Chapter 4, Section 4.1.

Min = minimum

Avg = average

Max = maximum

For example, in the Peace River Design Area, a Min upstream James/Max/Max design flow assumption is applied to generate design flow requirements for summer conditions. The Min upstream James/Max/Max design flow condition assumes that the Alberta Delivery Points upstream of the James River Interchange and the Gordondale and Boundary Lake Export Delivery Points are at their minimum day delivery values, while the Alberta Delivery Points elsewhere on the system and the major Export Delivery Points are at their maximum day delivery values.

By contrast, a Min upstream James/Avg/Max design flow condition is applied for the same design area to generate design flow requirements for winter conditions. The Min upstream James/Avg/Max design area delivery assumption assumes that the
Alberta Delivery Points within the area upstream of James River are at their minimum day delivery values while Alberta Delivery Points elsewhere on the system are at their average day delivery values and major Export Delivery Points are at their maximum day delivery values.

The Medicine Hat Design Area and the North of Bens Lake Design Area require additional consideration. In the Medicine Hat Design Area, average receipt flows and maximum day delivery are the most appropriate conditions to describe the constraining design. In the North of Bens Lake Design Area, seasonally adjusted receipt flows and maximum day delivery are the most appropriate conditions to describe the constraining design.

NGTL reviews Alberta delivery patterns for each design area. These reviews show that while individual Alberta Delivery Points will require maximum day delivery as forecast by NGTL, the probability that all Alberta Delivery Points will require maximum day delivery simultaneously is extremely low. To account for this, a factor, called the demand coincidence factor, was applied to decrease the forecast maximum day delivery for the aggregate of all the Alberta Delivery Points within each design area to a value more indicative of the forecast peak day deliveries. Similarly, demand coincidence factors were determined and applied to increase the aggregate minimum day delivery values at Alberta Delivery Points within each design area to be more indicative of the expected minimum day delivery.

2.6.1.3 Downstream Capability Assumption

The system design is based on the assumption that the maximum day delivery at the Delivery Points will not exceed the lesser of the capability of the downstream pipeline or the aggregate of the firm transportation Service Agreements associated with those Delivery Points. Downstream capability is determined through ongoing dialogue with downstream pipeline operators.

2.6.1.4 Storage Assumption

The Storage Facilities connected to the Alberta System at the AECO 'C', Carbon, Crossfield East, January Creek, Severn Creek, Chancellor and Big Eddy Meter Stations are shown in Figure 2.6.1.4. Maximum receipt meter capabilities for Storage Facilities are presented in Section 3.6.

For the 2008/09 Gas Year it was assumed that:

For the winter period, system design flow requirements will include receipt volumes from selected Storage Facilities onto the Alberta System at average historical withdrawal levels. The assumption is applicable to the Peace River, Marten Hills, North of Bens Lake and South of Bens Lake Design Areas and the Edson Mainline Design Sub Area (the "upstream design areas"). However, for the winter period, system design flow requirements will not include receipt volumes from the Storage Facilities for the Eastern Alberta Mainline (James River to Princess), Eastern Alberta Mainline (Princess to Empress/McNeill), Western Alberta Mainline Design Sub Areas, and the Rimbey-Nevis, South and Alderson and Medicine Hat Design Areas.

This assumption recognizes the supply contribution from Storage Facilities to meet peak day winter delivery requirements and provide for a better correlation between forecast design flow requirements and historical actual flows for the winter period. The historical withdrawal flows were observed during recent winter periods at the AECO 'C', Carbon, Crossfield East, Chancellor and Severn Creek Meter Stations. The level of storage withdrawal used in the design of the upstream design areas for the winter of the 2008/09 Gas Year was 25.4 10⁶m³/d (900 MMcf/d). The result of applying the storage assumption is a reduction in the design flow requirements in the upstream design areas. Volumes withdrawn from the Storage Facilities will be considered as interruptible flows, but will be

incorporated into the flow analysis within all "upstream design areas" where it may lead to a reduction in the design flow requirements and a potential reduction in additional facilities.

• For the summer period, system design flow requirements will not include delivery volumes from the Alberta System into Storage Facilities. Consequently, for the purpose of calculating design flow requirements, volumes injected into the Storage Facilities will be considered to be interruptible flows and will therefore not be reflected in the design of mainline facilities.



Figure 2.6.1.4 Locations of Storage Facilities on the Alberta System

2.6.1.5 FS Productive Capability Assumption

In areas where gas is drawn from a small collection of Receipt Points, there is a greater likelihood that the FS productive capability will be drawn simultaneously from all such Receipt Points than is the case when gas is drawn from an area having a large number of Receipt Points. As a result, the system design for those areas with a small collection of Receipt Points, usually at the extremities of the system, is based on the assumption that the system must be capable of simultaneously receiving the aggregate FS productive capability from each Receipt Point. However, when the FS productive capability assumption is applied to any collection of Receipt Points, the flows from the other areas upstream of a common point are reduced such that the equal proration assumption (Section 2.6.1.1) is maintained through that common point. This results in the system upstream of the common point.

The areas on the system where the FS productive capability assumption has been applied in the 2007 design review are shown in Figure 2.6.1.5.



Figure 2.6.1.5 FS Productive Capability Areas

Note:

Includes facilities currently under construction

2.6.2 Peak Expected Flow Determination

In order to predict peak expected flows a peaking factor is applied to the forecast of average receipts to yield a more realistic peak expected flow condition in the receipt dominated design areas. Receipt dominated design areas are those areas where the flows in the pipeline are primarily determined by supply coming onto the system. The peaking factor is derived from an analysis of historical coincidental peak to average flow observed within the design areas over several gas years. When the peak expected flow analysis is applied to the facility design process, it will be used as a guide, not an absolute determinant, in assessing the requirement for facilities additions. When the peak expected flow determination identifies the potential need for facilities additions, a risk of shortfall analysis (load/capability analysis) will be completed prior to recommending the required facilities additions.

For this Annual Plan the assessment of peak expected flow will be confined to areas that are governed by receipt dominant flow conditions. Assessments of areas governed by delivery dominant flow conditions are still under development and will be addressed at a later date.

2.7 Maintaining Required Delivery Levels

Historically, the design of the Alberta System has been based on the assumption that facilities comprising the system are in-service and operating. However, compression facilities are not 100 percent reliable and are not always available for service. Even with stringent maintenance programs, compression facilities still experience unanticipated and unscheduled down-time, potentially impacting NGTL's ability to maintain required deliveries. Compression facilities generally require two to four weeks of scheduled maintenance per year.

Designing facilities to ensure that Customer delivery expectations and firm transportation requirements are met is an important consideration in the design of the Alberta System.

2.8 System Optimization and Compressor Modernization

Flow distribution on the Alberta System continues to change, such as declining FS productive capability and increasing Alberta deliveries in the North of Bens Lake Design Area and the proposed construction of the North Central Corridor in the winter of the 2009/10 Gas Year. System optimization has been and will continue to be an integral part of the overall system design process to evaluate how the Alberta System can be optimized to reduce operating and maintenance costs, minimize fuel usage, green house gas emissions and maintain flexibility without adversely affecting throughput. NGTL's interest is to maximize volumes on the system in order to minimize tolls. Accordingly, cost reduction initiatives are not intended to reduce system volumes. The 2007 design review system optimization results are described in Section 5.2. The identification of compressor units that should be removed from service or replaced will continue to be an integral part of the overall system design.

2.9 Transportation Design Process

As stated in Section 2.1, NGTL conducts periodic design reviews throughout the year to closely monitor industry activity and respond to Customer requirements for firm transportation on a timely basis.

The following is a brief overview of the significant activities involved in the transportation design process for the 2008/09 Gas Year. While Receipt Points, Alberta Delivery Points and extension facilities are designed as part of the transportation design process, the construction of these facilities takes place independently of the construction of mainline facilities.

The activities relating to the transportation design process are described below and are shown in the process flow chart included as Figure 2.9.1. Although activities have been grouped in distinct phases, some of the activities occur concurrently.

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Figure 2.9.1 Transportation Design Process

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2.9.1 Customer Request Phase

Requests for firm transportation for the 2008/09 Gas Year were received by NGTL and included in the transportation design process for the 2008/09 Gas Year.

Requests for firm transportation, which are based on insufficient field deliverability, duplications, or over-contracting at a Receipt Point, are removed from the transportation design process.

Requests for firm transportation are reviewed through this process and categorized as requiring new facilities, requiring expansion of existing facilities, or not requiring either new facilities or expansion of existing facilities. Each category of receipt and delivery facility is treated somewhat differently in the following phases of the design process.

2.9.2 New Meter Station and Extension Facilities Design

NGTL proceeds with the design of new meter stations and extension facilities to meet Customers' requirements for those requests for firm transportation that remain after the initial review process and are consistent with the Guidelines for New Facilities.

NGTL, with significant input from Customers and the Board, has established economic criteria that must be met prior to receipt meter stations being constructed. The criteria are described in Appendix E of NGTL's Gas Transportation Tariff entitled *Criteria for Determining Primary Term*.

In the design of new extension facilities, the receipt or delivery volume and location of each new facility is identified. In the case of receipt facilities, a review is undertaken of the reserves that are identified as supporting each new extension facility to ensure the field deliverability forecast for the area can be accommodated. In the case of delivery facilities, a review is undertaken to establish the peak day demand levels that are identified as supporting each new extension facility to ensure the maximum day delivery for the area can be accommodated. Hydraulic and economic analyses are also conducted, using the design assumptions for new meter station and extension facilities described in Section 2.4 and Section 2.5.

Once the design is completed and construction costs estimated, Project and Expenditure Authorizations for new receipt and delivery meter stations and related Service Agreements are prepared and forwarded to Customers for authorization.

2.9.3 Existing Meter Station Design

Concurrent with the design of new meter stations and extension facilities (Section 2.9.2), NGTL proceeds with the identification of new metering requirements and lateral restrictions associated with incremental firm transportation requests at existing Receipt and Delivery Points. If no new facilities are required, Customers requesting Service are asked to execute firm transportation Service Agreements. Where additional metering is identified as being required, construction costs are estimated, and Project and Expenditure Authorizations and related Service Agreements are prepared and forwarded to Customers for authorization. When a lateral restriction is identified, a review of the area field deliverability is undertaken to determine potential looping requirements. Lateral loops are designed in conjunction with the design of mainline facilities.

2.9.4 Design Forecast Methodology

As shown in Figure 2.9.1, the transportation design process involves the preparation of a design forecast. The design forecast is a projection of anticipated FS productive capability, average receipts and gas delivery requirements on the Alberta System, and

plays an essential role in NGTL's determination of future facility requirements and planning capital expenditures.

The design forecast comprises the FS productive capability forecast, average receipt forecast and the gas delivery forecast. The following sections describe these forecasts and the methods by which they are developed.

2.9.4.1 FS Productive Capability Forecast

The FS productive capability forecasts are the receipt component of the design forecast, and represent the forecast peak rate at which gas can be received onto the Alberta System under firm transportation Service Agreements at each Receipt Point. This section describes NGTL's method for determining a FS productive capability forecast. The key forecasting terms are field deliverability, FS productive capability, and Receipt Contract Demand.

Field Deliverability

Field deliverability is the forecast peak rate at which gas can be received onto the Alberta System at each Receipt Point. NGTL forecasts field deliverability through an assessment of reserves, flow capability and future supply development. This information is gathered from Board sources, NGTL studies, and through interaction with producers and Customers active in the area. With this information, the field deliverability forecast is developed using NGTL's supply forecasting model.

Section 2.4 describes how field deliverability is used to identify facility requirements, while Section 3.5 presents the forecast of field deliverability.

FS Productive Capability

FS productive capability is the lesser of the field deliverability and the aggregate Receipt Contract Demand under firm transportation Service Agreements held at each Receipt Point.

Section 2.6.1 describes how FS productive capability is used to identify facility requirements, while Section 3.5 presents the forecast of FS productive capability.

Aggregate Receipt Contract Demand Under Firm Transportation Service Agreements

In order to prepare a forecast of FS productive capability, a method of forecasting the aggregate Receipt Contract Demand under firm transportation Service Agreements is required.

At each Receipt Point, the aggregate Receipt Contract Demand under firm transportation Service Agreements for the 2008/09 Gas Year consists of the sum of Receipt Contract Demand under:

- firm transportation Service Agreements with terms extending beyond the design period;
- firm transportation Service Agreements terminating before the end of the design period; and
- new requests for firm transportation to be authorized for commencement of service before the end of the design period.

To prepare a forecast of FS productive capability, NGTL forecasts the volume associated with firm transportation Service Agreements terminating before the end of the design period that will be renewed and the volume associated with new requests for firm transportation to be authorized for commencement of service before the end of the design period.

To forecast the volume associated with new requests for firm transportation Service Agreements that will be authorized and will commence service before the end of the design period, NGTL makes assumptions on the volumes associated with new requests for service based upon historical data, contract utilization and supply potential.

2.9.4.2 Average Receipt Forecast

Average receipt is the forecast of the annual average volume expected to be received onto the pipeline system at each Receipt Point. Section 3.5 presents the forecast of average receipts within the three main Project Areas on the Alberta System.

2.9.4.3 Gas Delivery Forecast

Delivery forecasts for each Alberta Delivery Point and each Export Delivery Point are developed. Each forecast includes average annual delivery as well as average, maximum and minimum delivery for both the winter and summer seasons. These seasonal conditions are used in the transportation design process to meet firm transportation delivery requirements over a broad range of operating conditions. The gas delivery forecast is reported in detail in Section 3.4.

The development of the gas delivery forecast draws upon historical data and a wide variety of information sources, including general economic indicators and growth trends. These gas forecasts are augmented by analysis of each regional domestic and U.S. end use market and other natural gas market fundamentals.

A consideration in developing the maximum day gas delivery forecast for Export Delivery Points is the forecast of new firm transportation Service Agreements. Firm transportation Service Agreements (new Service Agreements or renewals of expiring Service Agreements) are assumed to be authorized at each major Export Delivery Point (Empress, McNeill and Alberta/British Columbia) to a level based on the average annual delivery forecast and historical data. The average annual delivery forecast is developed through consideration of Customer requests for firm transportation and from NGTL's market analysis. NGTL's market analysis considers market growth, the competitiveness of Alberta gas within the various markets and a general assessment of the North American gas supply and demand outlook (Section 3.2).

The key component to the development of the Alberta delivery forecast is the assessment of economic development by market sectors within the province. The potential for additional electrical, industrial and petrochemical plants, oil sands, heavy oil exploitation, miscible flood projects, new natural gas liquids extraction facilities and residential/commercial space heating is evaluated. Each year, NGTL also surveys approximately forty Alberta based customers who receive gas from the Alberta System within the province regarding their forecast of gas requirements for the next several years.

2.9.5 Mainline Design Phase

The detailed mainline hydraulic design was completed using the Forecast and the mainline facilities design assumptions described in Section 2.6 as well as system optimization and compressor modernization described in Section 2.8. NGTL performed computer simulations of the pipeline system to identify the facilities that would be required for NGTL to meet its firm and peak transportation expectations for the 2008/09 Gas Year.

The following guidelines are used in assessing and determining the facilities requirements in this Annual Plan.

2.9.5.1 Maximum Operating Pressure

A higher maximum operating pressure ("MOP") results in a more efficient system. It is possible to consider more than one MOP when reviewing the long term expansion of the pipeline system. If the expansion is such that a complete looping of an existing pipeline is likely within a few years, then it may be appropriate to consider developing a high-pressure line that will eventually be isolated from the existing system.

2.9.5.2 Temperature Parameters

Pipeline design requires that reasonable estimates be made for ambient air and ground temperatures. These parameters influence the design in the following areas:

- power requirements for compressors;
- cooling requirements at compressor stations; and
- pressure drop calculations in pipes.

Winter and summer design ambient temperatures are determined using historical daily temperatures from Environment Canada at twenty locations throughout the province. An interpolation/extrapolation method was used to calculate the peak day ambient temperature for pipeline sections within each design area.

Ambient and ground temperatures based on historical information for each design area as described in Section 2.3 are shown in Tables 2.9.5.2.1 and 2.9.5.2.2.

Design Area	Summer Design Temperature	Summer Average Temperature	Winter Design Temperature	Winter Average Temperature
Upper Peace River ¹	19	10	-1 to 0	-11
Central Peace River ¹	19	10	1 to 3	-11
Lower Peace River ¹	18 to 19	10	3	-11
Marten Hills	18	10	3	-9
North of Bens Lake	19 to 20	10	2 to 3	-11
South of Bens Lake	20 to 23	13	1 to 5	-8
Edson Mainline ²	18	10	3 to 4	-8
Eastern Alberta Mainline ² (James – Princess)	18 to 21	11	4 to 5	-7
Eastern Alberta Mainline ² (Princess - Empress/McNeill)	22 to 23	13	6	-7
Western Alberta Mainline ²	18 to 20	11	4 to 7	-4
Rimbey-Nevis	19 to 20	11	3 to 4	-7
South and Alderson	21 to 22	13	6 to 7	-7
Medicine Hat	23	13	7	-6

Table 2.9.5.2.1 **Ambient Air Temperature Parameters** (Degrees Celsius)

NOTES:

Design Sub Areas within the Peace River Design Area.

² Design Sub Areas within the Mainline Design Area.

Table 2.9.5.2.2 **Ground Temperature Parameters** (Degrees Celsius)

Design Area	Summer Design Temperature	Summer Average Temperature	Winter Design Temperature	Winter Average Temperature
Upper Peace River ¹	14	8	4	1
Central Peace River ¹	14	8	4	1
Lower Peace River ¹	14	8	4	1
Marten Hills	12	7	5	2
North of Bens Lake	11	6	5	2
South of Bens Lake	14	8	5	2
Edson Mainline ²	12	8	5	2
Eastern Alberta Mainline ² (James - Princess)	14	9	5	2
Eastern Alberta Mainline ² (Princess-Empress/McNeill)	15	9	5	2
Western Alberta Mainline ²	14	9	5	1
Rimbey-Nevis	14	10	5	2
South and Alderson	16	11	7	3
Medicine Hat	17	12	7	2

NOTES:

Design Sub Areas within the Peace River Design Area. 2

Design Sub Areas within the Mainline Design Area.

2.9.5.3 Pipe Size and Compression Requirements

A combination of pipe and compression facilities is reviewed to meet the design flow requirements. The possible combinations are almost unlimited so guidelines have been developed based upon experience and engineering judgment to assist in determining pipe size and compression requirements.

Experience has shown that the pressure drop along the mainline system should be within a range of approximately 15 to 35 kPa/km (3.5 to 8.0 psi/mile) of pipe. Above this range, compressor power requirements become excessive because of high friction losses, and pipeline loop usually becomes more economical than adding compression.

In addition, experience has also shown that generally it is advantageous to provide for a loop with a diameter at least as large as the largest existing line being looped. As a guide to selecting loop length, the loop should extend between two existing block valves where possible, thus minimizing system outages and impact from failures. In cases where design flow requirements are projected to increase, it is usually cost effective to add loop in a manner that will ensure that no additional loop will be required in the same area in the near future.

There is some flexibility in the location of compressor stations when new compression is required. Shifting the location changes the pressure at the inlet to the station and, hence, the compression ratio (i.e., the ratio of outlet pressure to inlet pressure). Capital costs, fuel costs, and environmental and public concerns are also key factors in selecting compressor station location.

2.9.5.4 Selection of Proposed and Alternative Facilities

Many alternatives are identified when combinations of the facility configurations and optimization parameters are considered. This process requires NGTL to carefully evaluate a large number of alternative designs and to select those appropriate for further study.

Facilities that are most likely to meet future gas flows and minimize the long term cost of service are considered. As well, NGTL may consider when appropriate TBO or purchase of existing other party facilities as an alternative to constructing facilities.

The process to identify the potential for facilities requirements begins with the generation of design flow and peak expected flow requirements (Chapter 4). Then, design capabilities on the system are determined to identify where capability restrictions will occur. Pipe sizes, MOP and routings, as well as compressor station sizes and locations are evaluated as part of alternative solutions to eliminate these capability restrictions.

The capital cost of each reasonable alternative is then estimated. Rule of thumb costing guidelines are established at the beginning of the process. These guidelines take the form of cost per kilometer of pipeline and cost per unit type of compression and are based on the latest actual construction costs experienced by NGTL. Adjustments may be made for exceptions (i.e., winter/summer construction, location, and river crossings) that significantly impact these rule of thumb costing guidelines.

The results of the preliminary hydraulics and rule of thumb costs are compared and the best alternatives are given further study.

Simulations of gas flows on the Alberta System are performed for future years to determine when each new compressor station or section of loop should be installed

and to establish the incremental power required at each station. Additional hydraulic flow simulations beyond the design period, in this case the 2008/09 Gas Year, are performed for each remaining alternative to further define the location and size of compressor stations and loops.

Once the requirement for facilities in each year is determined, hydraulic flow simulations are performed based on seasonal average flows for each of the future years to determine compressor fuel usage, annual fuel, and operating and maintenance costs for each facility.

Next, detailed capital cost estimates for new facilities are determined to further improve upon the assessment of alternatives. Where appropriate, the alternatives include the use of standard compressor station designs which are incorporated into the cost estimates. These capital cost estimates reflect the best available information regarding the cost of labor and materials based on the preliminary project scope and also consider land and environmental constraints that may affect project timing and costs.

In reviewing capital, fuel, operating and maintenance costs, it is possible that some alternatives will have higher costs in all of these categories than other alternatives. The higher cost alternatives are eliminated from further consideration.

The annual cost of service, based on capital and operating cost estimates, is determined for each remaining alternative. This calculation includes annual fuel costs, capital costs escalated to the in-service date, annual operating costs, municipal and income taxes, return on investment and depreciation. The present value of each of the annual cost of service calculations are determined and then summed to calculate the CPVCOS for each alternative. The proposed facilities are usually selected on the basis of lowest CPVCOS and lowest first year capital cost. However, a number of alternatives may be comparable when these costs are considered. For practical purposes, when these alternatives are essentially equal based on financial analyses, the selection decision will consider other relevant factors including operability of the facilities, environmental considerations and land access.

2.9.5.5 **Preliminary Site and Route Selection Areas**

Preliminary site and route selection areas are defined by hydraulic parameters. The downstream boundary of a compressor station is determined by locating the compressor station at a point where the maximum site-rated power available for the selected unit is fully used and the compressor station is discharging at the pipeline MOP while compressing the design flow requirements. The upstream boundary is determined by locating the selected unit at a location where any excess power available at the next downstream compressor station is consumed and the compressor station is discharging at the pipeline MOP while compressor station is consumed and the compressor station is discharging at the pipeline more station is discharging at the pipeline MOP while compressing the design flow requirements.

The preliminary route selection area for new pipelines is defined by the reasonable alternative routes between the end points of the new pipeline.

2.9.6 Final Site and Route Selection

Once preliminary site and route selection areas have been identified, efforts are directed at locating final sites for compression and metering facilities and routes for pipelines that meet operational, safety and environmental considerations and have minimal social impact.

2.9.6.1 Compressor Station Site Selection Process

The final site selection for a new compressor station is a two step process. The first step is a screening process where the preliminary site selection area is examined against relevant screening criteria with the objective of eliminating those locations determined to be inappropriate. This methodology is essentially one where geographical, physical, environmental and landowner impact constraints are used to eliminate unsuitable areas.

In the second step, a matrix is used to rank candidate sites against a number of engineering, operational, environmental, social and land use criteria. With appropriate weighting assigned to each of these criteria, based on input received from the public consultation process (Section 2.9.7), each candidate site is ranked relative to the others.

The criteria used to select compressor station sites include the following:

(1) Terrain:

Ideally, flat and well-drained locations are preferred, so that grading can be minimized and the surrounding landscape can be utilized to reduce visual impact to the surrounding residences.

(2) Access:

Compressor facilities are located as close as possible to existing roads and highways to minimize the cost and surface disturbance associated with new road construction.

(3) Land Use:

Compressor facilities are located, where possible, within areas cleared of vegetation and in areas where existing access routes can be utilized.

(4) Proximity to Residences:

Compressor facilities are designed to be in compliance with Board Interim Directive ID 99-8 and located as far away as possible from residences to minimize visual and noise impacts.

2.9.6.2 Meter Station Site Selection Process

Criteria similar to those applied to siting compressor stations are used to select meter station sites.

2.9.6.3 Pipeline Route Selection Process

The final pipeline route selection process consists of a review and an analysis of all available and relevant information, including: alignment sheets; aerial photographs; topographical maps; county maps; soil maps and historical data. Using this information, NGTL conducts an aerial and/or ground reconnaissance of the preliminary route selection area to confirm the pipeline end points and to identify alternative pipeline routes between end points.

Input is sought from landowners and the public affected by the alternate pipeline routes (Section 2.9.7) through public consultation. The pipeline route that best satisfies a variety of route selection criteria, including: geographical; physical; environmental; engineering; and landowner and public concerns is selected.

The criteria used to select pipeline routes include the following:

(1) Terrain:

To minimize environmental and construction impacts, the driest and flattest route possessing both stable and non-sensitive soils is preferred. Other terrain features, such as side slopes, topsoil, rocky areas, wet areas and water crossings are also considered.

(2) Land Use:

NGTL attempts to use existing corridors to the extent possible, while taking into consideration, the other current land use activities.

(3) Right-of-Way Corridors:

In accordance with Board Informational Letter IL 80-11, NGTL attempts to make use of any existing utility, seismic or pipeline right-of-way corridors within the route selection area. Utilizing existing corridors may reduce the amount of clearing and land disturbance and, in the case of shared right-of-way, allows for narrower new right-of-way width by overlapping existing pipeline corridors.

(4) Crossings:

On many occasions the pipeline route selected crosses both natural and man-made obstacles such as creeks, drainages, roads and other pipelines. Where practical, the pipeline is routed such that these crossings are avoided. However, when a crossing is necessary, the best possible location is selected considering terrain, land use, pipeline corridors, environmental considerations and the requirements of relevant regulatory authorities.

(5) Access:

The route which provides access during construction and that minimizes interference with surrounding land use is preferred. It is also preferable to locate the pipeline so that valves are easily accessible for day-to-day operations.

(6) Construction Time Frame:

The approximate timing of the construction phase, which is related to the required inservice date of the pipeline, is considered during pipeline route selection. The available construction time frame can be affected by terrain, land use, and the environment. Timing can also influence cost factors.

(7) Future System Expansion:

The possibility of future system expansion and any constraints that the proposed routing may have on future looping are considered.

2.9.7 Public Consultation Process

NGTL is involved in a variety of public consultation activities that help it establish and maintain positive relationships with people affected by the construction and operation of the pipeline system. Part of the public consultation process involves information sharing on new projects and soliciting public input for the siting of new facilities.

The public consultation process enables NGTL to identify and address issues involving the public, share information on NGTL's plans and solicit input on decisions that may affect public stakeholders. While public consultation is an integral and important component of the facility site and route selection process that precedes every facility application, the nature and scope of each public consultation program depends on a number of factors, including the nature of the facility, the potential for public impact, and the level of public interest. All contact with stakeholders throughout the consultation process is documented in a tracking form that is reviewed regularly to ensure that all commitments are recorded and issues of concern are addressed.

As part of the stakeholder identification process, NGTL conducts title searches of all lands directly impacted by or adjacent to each proposed facility to identify potentially impacted landowners and occupants. Public Land Standing Reports are obtained from Alberta Sustainable Resource Development to verify all Crown land disposition holders that would have an interest in the lands.

Lands potentially impacted may include:

- All lands crossed by the proposed pipeline route(s);
- All parcels of land lying within 0.2 km of the proposed pipeline route(s); and
- All lands lying within a 1.5 km radius of all proposed compressor station facilities.

NGTL representatives meet with all directly impacted landowners and occupants to introduce them to NGTL's facility proposal and provide an opportunity for input regarding routing and scheduling.

In addition, the Member of Parliament and Member of the Legislative Assembly, the Board local area supervisor, as well as local elected officials and staff, civic organizations and other potential interested and impacted stakeholders are identified and notified of NGTL's proposal. Standard information packages for all stakeholders contain:

- A fact sheet outlining project specific information such as length of the project, the start and end points, proposed pipe size, maximum operating pressure, new right-of-way, existing corridors, the proposed construction timing, as well as NGTL's environmental, safety and consultation commitments;
- A map depicting the geographic location of the proposed pipeline route/facility site as well as company contact information;
- Letter from the Chairman of the EUB;
- EUB brochure Understanding Oil and Gas Development in Alberta;
- EUB public information document *EnerFAQs No. 8: Proposed Oil and Gas* Development: A Landowners Guide;
- EUB public information document *EnerFAQs No. 13: The EUB and You: Agreements, Commitments and Conditions;*
- EUB public information document *EnerFAQs No. 15: All About Appropriate Dispute Resolution (ADR);*
- Required EnerFAQs as outlined in EUB Directive 56: *Energy Development Application Guide;*
- EUB Guide 30: Guidelines for Safe Construction Near Pipelines;
- Alberta Agriculture, Food and Rural Development pamphlet: *Negotiating Surface Rights;* and
- Alberta Agriculture, Food and Rural Development pamphlet: Pipelines in Alberta.

Advertisements respecting NGTL's proposed facilities are placed in local newspapers for a two week period. Any landowner or public concerns generated from the advertisement process are dealt with on a one-on-one basis.

Upon request or if deemed appropriate, specific interested individuals or groups, such as municipalities, civic organizations, or special interest groups, will receive a personal consultation in order for NGTL to provide further details of the proposed facilities and gain input from stakeholders.

A community meeting or open house is held, where appropriate, to provide information regarding specific proposed facilities and gain input from stakeholders. Community meetings provide a forum to review, discuss and resolve issues or concerns of interested parties. Invitations are extended to all potentially impacted landowners, occupants, government officials and general community members who may be impacted by or interested in the proposed facilities, as identified by NGTL. NGTL endeavors to answer any questions with regard to proposed facilities at these meetings. If NGTL is unable to respond to questions at that time, additional information is gathered and is provided following the meeting. Attendees are requested to sign into the open house and provide feedback on the effectiveness of the open house in addressing their issues or concerns with the proposed project. A summary of the information shared, the comments received, and any commitments made, is entered into the consultation tracking form.

As a demonstration of its respect for the diversity of aboriginal cultures and its commitment to work with aboriginal communities, NGTL has developed an Aboriginal Policy. All communications with aboriginal communities in areas of proposed facilities are guided by this policy. In developing its projects, NGTL strives to engage communities in dialogue to support an understanding of the potential impacts of proposed facilities, mitigate potential impacts on traditional land use and provide the opportunity to work closely with the communities to seek mutually acceptable solutions and benefits.

A copy of the Aboriginal Policy can be found on TransCanada's Web site at: <u>http://www.transcanada.com/social/reports.html</u>

2.9.8 Environmental Considerations

NGTL selects facility sites and pipeline routes that allow the facility to be constructed and operated in a cost effective manner with minimal environmental impact. The route and site selection processes consider the impact of proposed facilities on all aspects of the environment, including: surficial geology and landform; soils; timber; water resources; vegetation; fisheries; wildlife; land use; aesthetics; air quality and noise levels as outlined in Alberta Environment's ("AENV") *Guide for Pipelines, 1994* and *the NGTL Conservation and Reclamation Standard, 1999*. All identified potential environmental impacts are examined during the selection process and evaluated together with any mitigative measures that may be required to reduce the impacts of facility construction and operation. Measures appropriate to address hazardous materials, waste management, weed control and reclamation are designed to meet project specific conditions. Based on the consideration of potential environmental impacts and the design of mitigation measures, an Environmental Protection Plan is developed to communicate these mitigation measures.

2.9.8.1 Site Preparation

During the construction of meter stations and compressor stations, the topsoil in the White Area (arable lands) of the province and the surface organic and near surface mineral material in the Green Area (non-arable lands) are stripped from the entire graded area. The stripped material is stockpiled at an appropriate location to conserve the material for use during reclamation of the site upon decommissioning and abandonment. The stockpile is seeded with a mixture of species compatible with the surrounding area to prevent wind and water erosion.

2.9.8.2 Right-of-Way Preparation

During the construction of pipelines in the White Area of the province, NGTL conserves topsoil to maintain land capability following construction. Soil surveys are conducted in selected areas of the province to ensure that handling techniques are compatible with the soil conditions of the right-of-way.

In the Green Area of the province, surface materials are conserved through grubbing. Grubbing is the removal of woody debris (e.g. stumps, roots) from the right-of-way to allow for the safe passage of construction equipment. Timber is salvaged from the right-of-way when the trees meet merchantable criteria established in consultation with Alberta Sustainable Resource Development.

2.9.8.3 Vegetation Management

NGTL's vegetation management program is designed to assess and respond to weed problems on newly constructed and operating pipelines and facilities. NGTL takes all reasonable measures to prevent the proliferation of weeds and promote desirable, relatively stable plant communities that are compatible with existing land use. Certificates of Analysis are obtained for all grass and legume seed mixes used in NGTL's reclamation program to ensure that prohibited and noxious weeds are not introduced to an area through seed application. In addition, construction equipment is cleaned of mud and vegetative debris prior to entering the right-of-way.

Measures to prevent the proliferation of weeds include tilling, mowing, spraying, or in rare cases, hand pulling of weeds. The method of control is chosen to accommodate site conditions, landowner requirements and regulatory agency recommendations.

2.9.8.4 Surface and Groundwater Considerations

Surface water movements are taken into consideration during the facility site and pipeline route selection process. During construction, near surface groundwater flow may be encountered. In these situations, NGTL assesses the potential for impacting flow direction and, where necessary, installs below ground piping or takes other appropriate measures to ensure that groundwater moves across the facility.

2.9.8.5 Fisheries and Wildlife Resources

The identification and evaluation of fish and fish habitat is required for each watercourse crossing traversed by a pipeline route. This process enables NGTL personnel to: determine fish and fish habitat parameters and criteria at each watercourse crossing; evaluate and recommend appropriate crossing methodologies; identify construction mitigation measures; evaluate the need for specific reclamation measures at each crossing location; and meet applicable provincial and federal legislative requirements.

Crossing evaluations and habitat assessment information establishes NGTL's recommended crossing methodology. This information provides documentation to meet the intent of the federal *Fisheries Act* and all other applicable legislation as well as the 'no net loss' principle. Information from the crossing evaluation (i.e., geotechnical assessment) and findings from the fisheries assessment are integrated to determine the most appropriate crossing methodology.

NGTL documents the evaluation and assessment to ensure and demonstrate due diligence in determining impacts associated with a crossing technique and/or proposed mitigation measures. NGTL attempts to install each crossing as quickly as possible to minimize potential environmental impacts during construction.

Identifying and evaluating wildlife and their habitats along the pipeline alignment and adjacent areas is part of NGTL's environmental planning process. NGTL reviews wildlife and habitat information to: ensure that pipeline activities have a minimal impact on these resources and their habitat; meet the requirements of the *Alberta Wildlife Act* and all other applicable legislation; and identify the status of critical key wildlife species and their habitat (i.e., endangered, threatened or vulnerable). NGTL then determines the most appropriate route alignment by and if possible, avoiding routing through critical and/or key habitat. If key and/or critical habitat cannot be avoided, NGTL identifies appropriate mitigative measures in consultation with local resource managers and documents these measures in the Environmental Protection Plan to be implemented during construction.

2.9.8.6 Historical and Paleontological Resources

Class I pipelines, as described in Section 2.9.9, are referred to Alberta Tourism, Parks, Recreation and Culture to determine whether or not a Historical Resource Impact Assessment is required. The need for a historical resource assessment is based on the following principles: that crown owned archaeological and paleontological resources are held as a public trust; 'users pay' principle applies to all historical resource discoveries and therefore developers that create an impact on historical resources are responsible to undertake an impact assessment and implement mitigation measures to protect these resources; and the Minister responsible for historical resources management has discretionary powers to order an assessment and mitigation of historical resources impacts.

For Class II pipelines, NGTL reviews available provincial archaeological resources sensitivity maps and significant sites and area maps. In cases where this review suggests that a proposed project may have potential impact to an identified site, NGTL works with the appropriate Alberta Tourism, Parks, Recreation and Culture representative to determine appropriate next steps. If a significant historical site is discovered during the assessment of a proposed facility, NGTL employs the service of a qualified archaeologist to further delineate historical resources in relation to construction activities. If warranted, mitigative measures are employed during construction to conserve and preserve historical resources. Although the assessment is intensive, it is still possible to encounter new sites during construction. In accordance with Section 27 of the *Alberta Historical Resources Act*, should any cultural material be uncovered during construction, Alberta Tourism, Parks, Recreation and Culture is contacted immediately to determine further requirements.

2.9.8.7 Land Surface Reclamation

The primary objective of surface land reclamation is to return lands to equivalent land capability. As a result, the focus is on the land capability of surface material and vegetation criteria. Surface land reclamation must be practical, feasible and cost-effective in meeting the objectives of equivalent land capability. Remedial efforts focus on reducing long-term risk and mitigating concerns.

Reclamation requirements are outlined in the Environmental Protection Plan. NGTL identifies reclamation criteria in the planning and preparation phase of a pipeline to ensure that any disturbed land is returned to an equivalent land capability. The reclamation criteria addresses: vegetation; drainage; moisture availability; erosion, contour or landscape pattern; and slope stability.

NGTL adheres to the following principles when developing and implementing a Reclamation Plan: salvage all surface materials/topsoil and store it separately from the subsoil and spoil material so it can be used for reclamation of the site; develop Reclamation Plans for all facilities; and obtain the appropriate regulatory approvals when abandoning a facility.

2.9.8.8 Air Emissions and Alberta Environmental Protection and Enhancement Act ("AEPEA") Approvals

NGTL complies with the AEPEA in the design and construction of compressor stations.

2.9.8.9 Noise Regulations

NGTL complies with Board Interim Directive ID 99-8 in the design and construction of facilities.

2.9.9 Facility Applications, Procurement and Construction Phase

Applications for facilities for the 2008/09 Gas Year will be submitted to the Board throughout 2008. Facilities not identified in this Annual Plan will be filed as a Section L application under the Board's IL 90-8. As facility applications are being prepared, discussions with industry representatives will continue and modifications to specific facility applications, if warranted, will be made to reflect industry feedback on the Annual Plan. If any significant changes are made to accommodate a concern, timing of the completion of the facilities may be affected and result in a delay in the provision of firm transportation. However, NGTL will take all reasonable steps to mitigate such delays.

Under the provisions of AEPEA and the *Activities Designation Regulation*, NGTL is required to submit Conservation and Reclamation ("C&R") applications to AENV for Class I pipelines with the exception of those located in the Green Area. Class I pipelines are those projects in which the pipe diameter (in millimeters) multiplied by the cumulative length (in kilometers) is equal to or greater than 2690. A C&R application contains details with respect to location of the pipeline, area description, environmental consultation activities, potential environmental impacts and an

environmental protection plan. NGTL develops an environmental protection plan for all its pipeline construction projects, Class I and Class II. Class II pipelines are those projects in which the pipe diameter (in millimeters) multiplied by the cumulative length (in kilometers) is less than 2690. C&R applications are reviewed and approved by AENV prior to construction. During the review process, NGTL advertises the submission of the application, thereby allowing the public further opportunity to review and/or comment on the application. Statements of concern brought forth by the public to AENV are addressed by NGTL prior to a decision being made on the application. The application process typically parallels the Board facility application review process.

NGTL has developed and implemented the NGTL C&R Standard compiling NGTL environmental policies and standard environment protection procedures. All projectspecific C&R applications will refer to and incorporate the appropriate policies and procedures set out in NGTL's C&R Standard.
CHAPTER 3 - DESIGN FORECAST

3.1 Introduction

This Annual Plan is based on NGTL's June 2007 design forecast ("Forecast") of gas receipts and deliveries, which in turn is based on supply and market assessments completed in May 2007.

From a receipt perspective, the forecasts of field deliverability, average receipts and FS productive capability used in this Annual Plan are subject to numerous uncertainties. Producer success in developing new supply, actual levels of new firm transportation Service Agreements and changes in market demand may result in deviations from forecast values.

From a delivery forecast perspective, the forecast of maximum day delivery at the Export Delivery Points as shown in Section 3.4.2 is equal to the forecast of Firm Transportation-Delivery ("FT-D") contracts at the Export Delivery Points and does not include Short Term Firm Transportation-Delivery ("STFT") or Firm Transportation-Delivery Winter ("FT-DW") contracts. Estimates of FT-D contracts at the Export Delivery Points have become difficult to forecast given the significant gap between these contracts and the actual gas flows at the major Export Delivery Points as service with short-term contracts are increasingly being utilized.

NGTL's Forecast of gas receipt and delivery applies to the transportation design process for facilities to be in-service for the 2008/09 Gas Year. The Forecast comprises two principal parts. The first part is the gas delivery forecast (Sections 2.9.4.3 and 3.4), which is a forecast of the natural gas volumes to be delivered at all Delivery Points on the Alberta System. The second part is the receipt forecast, comprised of field deliverability, average receipts and FS productive capability

forecasts (Sections 2.9.4.1, 2.9.4.2 and 3.5) for all Receipt Points on the Alberta System.

An overview of the Forecast was presented at the November 20, 2007 TTFP meeting. This chapter presents a detailed description of the Forecast.

The Forecast includes winter and summer seasonal forecasts of maximum, average, and minimum day delivery for all Delivery Points and a forecast of field deliverability, average receipts and FS productive capability for all Receipt Points on the Alberta System. Refer to Section 2.9.4 for further details on the relationship between field deliverability, average receipts, FS productive capability and Receipt Contract Demand under firm transportation Service Agreements for all Receipt Points on the Alberta System.

Gas from Storage Facilities remains a significant source of winter supply. Currently connected Storage Facilities have a maximum receipt meter capacity of 168.9 10^{6} m³/d (6.00 Bcf/d). Actual maximum day receipts from storage will be dependent upon market conditions, storage working gas levels, storage compression power, and Alberta System operations. A discussion of the maximum day receipt meter capability associated with Storage Facilities is provided for information purposes in Section 3.6. Refer to Section 2.6.4 for further details on the treatment of storage in the system design.

3.2 Economic Assumptions

3.2.1 General Assumptions

Underlying the forecast of receipts and deliveries are assumptions concerning broader trends in the North American economy and energy markets. These assumptions, developed in January 2007, include:

- U.S. gas prices reached a peak in 2005, while average prices were lower in 2006 at \$U.S. 7.23/MMBTU for NYMEX Henry Hub. Prices for 2007 are forecasted to be slightly lower at \$US 7.00/MMBTU or \$US 6.84/MMBTU in terms of real 2006 \$US/MMBTU. Prices will slowly decline over the next several years due to slowly rising US domestic gas production and the rising influx of liquefied natural gas ("LNG"). Prices reach a low point of \$U.S. 5.80/MMBTU in 2010 and then increase slowly to reach \$U.S. 6.70/MMBTU by 2015. This equates to \$U.S. 5.46/MMBTU in real 2006 terms;
- Gas demand is expected to increase with continued economic and population growth in both the U.S. and Canada. U.S. gas demand growth will be predominately in the electricity generation sector. Western Canadian industrial gas demand is expected to grow significantly, driven by oil sands and heavy oil activity; and
- The U.S. is expected to be able to supply most of its natural gas needs by drawing from its extensive gas resource base, with production from basins in the Rocky Mountains showing significant growth. Much of the new supply will be from unconventional gas coal bed methane, shale gas and tight gas. U.S. gas supply has shown strength in the past few years due to strong drilling activity and is expected to grow slightly for several more years, then plateau. However, by 2015 U.S. domestic supply will start to decline slowly in aggregate and will be unable to satisfy the growth in demand. Beginning in 2008, imported LNG will play a significant role in providing additional supply to U.S. markets. This additional LNG supply will help to moderate gas prices in the North American market.

3.2.2 Gas Price

A gas price forecast is used by NGTL to determine gas demand, to evaluate the viability of gas supply development for the Forecast. The gas price forecast is based on an assessment of North American gas supply and demand. The gas price

represents an Alberta average field price at a point just prior to receipt onto the Alberta System. The gas price forecast, shown in Figure 3.2.2, was developed in January 2007 and reflects the general assumptions from Section 3.2.1.



The Alberta average field price in 2007 (in real 2006 \$) is forecasted at \$6.07 Cdn/GJ, down from the 2006 level of \$6.26 Cdn/GJ. Alberta prices decline over the next four years in line with the drop in NYMEX gas prices, but the differential narrows. By 2010, Alberta prices have declined to \$4.84/GJ in real 2006 terms.

The gas price forecast affects NGTL's receipt and delivery forecast, and is used as input into the economic analysis for new facilities. The level of the gas price affects anticipated producer activity to support continuing production from connected

supplies, connection of unconnected reserves, and the activity required to discover and to develop new reserves.

3.3 System Annual Throughput

NGTL's forecast of system annual throughput is included for informational purposes. The system annual throughput forecast projects the total amount of gas to be transported by NGTL in future years and is shown in Figure 3.3.1.





3.4 Gas Delivery Forecast

The gas delivery forecast describes one of the two principal components of the Forecast. The second component, the receipt forecast, is described in Section 3.5.

3.4.1 System Maximum Day Delivery Forecast

The system maximum day delivery forecast projects aggregate maximum day delivery for the entire Alberta System in each of the winter and summer seasons for the 2008/09 through 2011/12 Gas Years. NGTL does not anticipate delivering the maximum day delivery at all Delivery Points simultaneously, although the maximum day delivery at individual Delivery Points may occur at some time during a season.

A breakdown of the system maximum day delivery forecast for both the winter and summer seasons of the 2008/09 Gas Year is provided in Tables 3.4.2.1 and 3.4.2.2.

3.4.2 Export Delivery Points

The June 2007 forecast of maximum day delivery at the Export Delivery Points is consistent with NGTL's downstream capacity assumption (Section 2.6.1.3).

	June 2007 Design Forecast					
Gas Year	07/08	08/09	09/10	10/11	11/12	
(Volumes in 10^{6} m ³ /d at 101.325 kPa and 15°C)						
Empress	77.4	74.4	73.4	72.6	69.0	
McNeill	41.6	39.9	37.5	37.2	36.9	
Alberta/B.C.	66.0	66.0	63.6	61.9	63.7	
Boundary Lake	0.0	0.0	0.0	0.0	0.0	
Unity	0.0	0.0	0.0	0.0	0.0	
Cold Lake	0.0	0.0	0.0	0.0	0.0	
Gordondale	0.0	0.0	0.0	0.0	0.0	
Alberta/Montana	2.3	2.4	2.4	2.4	2.4	
Alberta	129.8	142.3	159.7	166.4	182.6	
TOTAL SYSTEM	317.1	324.9	336.5	340.4	354.6	
	(Volu	mes in Bcf/d at 1	4.65 psia and 60°	PF)		
Empress	2.75	2.64	2.61	2.58	2.45	
McNeill	1.48	1.42	1.33	1.32	1.31	
Alberta/B.C.	2.35	2.34	2.26	2.20	2.26	
Boundary Lake	0.00	0.00	0.00	0.00	0.00	
Unity	0.00	0.00	0.00	0.00	0.00	
Cold Lake	0.00	0.00	0.00	0.00	0.00	
Gordondale	0.00	0.00	0.00	0.00	0.00	
Alberta/Montana	0.08	0.09	0.09	0.09	0.09	
Alberta	4.61	5.05	5.67	5.91	6.48	
TOTAL SYSTEM	11.26	11.54	11.95	12.09	12.59	

Table 3.4.2.1Winter System Maximum Day Delivery Forecast

NOTES:

- Delivery volumes shown are not anticipated to occur simultaneously but may occur at some time during the winter season.

- Numbers may not add due to rounding.

	June 2007 `Design Forecast				
Gas Year	07/08	08/09	09/10	10/11	11/12
(Volumes in $10^6 \text{m}^3/\text{d}$ at 101.325 kPa and 15 °C)					
Empress	77.0	67.8	63.4	65.5	57.7
McNeill	41.6	36.9	35.7	35.5	35.2
Alberta/B.C.	66.1	55.0	53.2	50.6	57.1
Boundary Lake	0.0	0.0	0.0	0.0	0.0
Unity	0.0	0.0	0.0	0.0	0.0
Cold Lake	0.0	0.0	0.0	0.0	0.0
Gordondale	0.0	0.0	0.0	0.0	0.0
Alberta/Montana	2.4	2.4	2.4	2.4	2.4
Alberta	103.0	115.7	127.3	133.1	151.0
TOTAL SYSTEM	290.2	277.8	282.1	287.1	303.4
	(Volum	nes in Bcf/d at 1	4.65 psia and 60	°F)	
Empress	2.73	2.41	2.25	2.33	2.05
McNeill	1.48	1.31	1.27	1.26	1.25
Alberta/B.C.	2.35	1.95	1.89	1.80	2.03
Boundary Lake	0.00	0.00	0.00	0.00	0.00
Unity	0.00	0.00	0.00	0.00	0.00
Cold Lake	0.00	0.00	0.00	0.00	0.00
Gordondale	0.00	0.00	0.00	0.00	0.00
Alberta/Montana	0.09	0.09	0.09	0.09	0.09
Alberta	3.65	4.11	4.52	4.73	5.36
TOTAL SYSTEM	10.30	9.86	10.02	10.20	10.77

 Table 3.4.2.2

 Summer System Maximum Day Delivery Forecast

NOTES:

Delivery volumes shown are not anticipated to occur simultaneously but may occur at some time during the summer season.
 Numbers may not add due to rounding.

3.4.2.1 Empress

The forecast of maximum day delivery at the Empress Export Delivery Point reflects the forecast level of firm transportation Service Agreements at the Empress Export Delivery Point. The June 2007 forecast winter maximum day delivery for the 2008/09 Gas Year at the Empress Export Delivery Point is 74.4 10^{6} m³/d (2.64 Bcf/d). This represents a decrease of 3.0 10^{6} m³/d (0.11 Bcf/d), or 3.9 percent, from the winter season maximum day delivery in the June 2007 forecast for the 2007/08 Gas Year.

The June 2007 forecast summer maximum day delivery for the 2008/09 Gas Year at the Empress Export Delivery Point is $67.8 \ 10^6 \text{m}^3/\text{d}$ (2.41 Bcf/d). This represents a decrease of 9.3 $10^6 \text{m}^3/\text{d}$ (0.33 Bcf/d), or 12.0 percent, from the summer season maximum day delivery in the June 2007 forecast for the 2007/08 Gas Year.

3.4.2.2 McNeill

The forecast of maximum day delivery at the McNeill Export Delivery Point for 2008/09 reflects the forecast level of firm transportation Service Agreements at the McNeill Export Delivery Point.

The June 2007 forecast winter maximum day delivery for the 2008/09 Gas Year at the McNeill Export Delivery Point is $39.9 \ 10^6 \text{m}^3/\text{d}$ (1.42 Bcf/d). This represents a decrease of 1.7 $10^6 \text{m}^3/\text{d}$ (0.06 Bcf/d), or 4.2 percent, from the winter season maximum day delivery in the June 2007 forecast for the 2007/08 Gas Year.

The June 2007 forecast summer maximum day delivery for the 2008/09 Gas Year at the McNeill Export Delivery Point is $36.9 \ 10^6 \text{m}^3/\text{d}$ (1.31 Bcf/d). This represents a decrease of 4.7 $10^6 \text{m}^3/\text{d}$ (0.17 Bcf/d), or 11.3 percent, from the summer season maximum day delivery in the June 2007 forecast for the 2007/08 Gas Year.

3.4.2.3 Alberta/British Columbia

The forecast of maximum day delivery at the Alberta/British Columbia Export Delivery Point reflects the forecast level of firm transportation Service Agreements at the Alberta/British Columbia Export Delivery Point.

The June 2007 forecast winter maximum day delivery for the 2008/09 Gas Year at the Alberta/British Columbia Export Delivery Point is $66.0 \ 10^6 \text{m}^3/\text{d}$ (2.34 Bcf/d). This represents a decrease of $0.02 \ 10^6 \text{m}^3/\text{d}$ (0.01 Bcf/d), or 0.2 percent, from the winter season maximum day delivery in the June 2007 forecast when compared to the 2007/08 Gas Year.

The June 2007 forecast summer maximum day delivery for the 2008/09 Gas Year at the Alberta/British Columbia Export Delivery Point is 55.0 $10^6 \text{m}^3/\text{d}$ (1.95 Bcf/d). This represents a decrease of 11.2 $10^6 \text{m}^3/\text{d}$ (0.40 Bcf/d), or 16.9 percent, from the summer season maximum day delivery in the June 2007 forecast for the 2007/08 Gas Year.

3.4.2.4 Other Exports

Boundary Lake, Unity, Cold Lake, Gordondale and Alberta/Montana.

The June 2007 forecast maximum day delivery for the 2008/09 Gas Year for the Alberta/Montana Export Delivery Point is $2.4 \ 10^6 \text{m}^3/\text{d}$ (0.09 Bcf/d).

The June 2007 forecast maximum day delivery for the 2008/09 Gas Year for each of the Boundary Lake, Unity, Cold Lake and Gordondale Delivery Points is zero. This is unchanged from the maximum day delivery forecast for the 2007/08 Gas Year.

3.4.3 Alberta Deliveries

The June 2007 Alberta maximum day delivery forecast for the winter season of the 2008/09 Gas Year is 142.3 10^{6} m³/d (5.05 Bcf/d). This is an increase of 12.4 10^{6} m³/d (0.44 Bcf/d), or 9.6 percent, from the 2007/08 Gas Year winter season value in the June 2007 forecast. The June 2007 Alberta maximum day delivery forecast for the summer season of the 2008/09 Gas Year is 115.7 10^{6} m³/d (4.11 Bcf/d). This is an increase of 12.7 10^{6} m³/d (0.45 Bcf/d), or 12.4 percent, from the 2007/08 Gas Year summer season value in the June 2007 forecast.

NGTL considered several sources of information in developing its Alberta maximum day delivery forecast. First, operators of downstream facilities such as connecting pipelines and industrial plant operators were requested to provide a forecast of their maximum, average, and minimum requirements for deliveries from the Alberta System over the next ten years. NGTL analyzed the forecasts and compared them to historical flow patterns at the Alberta Delivery Points. In cases where NGTL's analysis differed substantially with the operator's forecast, NGTL contacted the operator and either the operator's forecast was revised or NGTL adjusted its analysis. In cases where the operator did not provide a forecast, NGTL based its forecast on historical flows and growth rates for specific demand sectors.

A summary of winter and summer maximum day delivery for Alberta Deliveries from the Forecast by NGTL project area is shown in Tables 3.4.3.1, and 3.4.3.2, respectively.

Project Area	June 2007 Design Forecast (10 ⁶ m ³ /d)	
	2007/08	2008/09
Peace River	6.0	6.7
North and East	63.6	74.7
Mainline	55.4	55.9
Gas taps	4.9	4.9
TOTAL ALBERTA	129.8	142.3
Project Area	June 2007 Design Forecast (Bcf/d)	
	2007/08	2008/09
Peace River	0.21	0.24
North and East	2.26	2.65
Mainline	1.97	1.98
Gas taps	0.17	0.18
TOTAL ALBERTA	4.61	5.05

Table 3.4.3.1Winter Maximum Day Delivery Forecast

NOTES:

- Numbers may not add due to rounding.

- Gas taps are located in all areas of the province.

Table 3.4.3.2Summer Maximum Day Delivery Forecast

Project Area	June 2007 Design Forecast (10 ⁶ m ³ /d)	
	2007/08	2008/09
Peace River	4.7	4.6
North and East	62.8	74.8
Mainline	33.3	34.0
Gas taps	2.3	2.3
TOTAL ALBERTA	103.0	115.7
	June 2007 Design Forecast (Bcf/d)	
Project Area	June 2007 Desig (Bcf	n Forecast /d)
Project Area	June 2007 Desig (Bcf 2007/08	n Forecast /d) 2008/09
Project Area Peace River	June 2007 Desig (Bcf 2007/08 0.17	n Forecast /d) 2008/09 0.16
Project Area Peace River North and East	June 2007 Desig (Bcf 2007/08 0.17 2.23	n Forecast /d) 2008/09 0.16 2.66
Project Area Peace River North and East Mainline	June 2007 Desig (Bef 2007/08 0.17 2.23 1.18	n Forecast /d) 2008/09 0.16 2.66 1.21
Project Area Peace River North and East Mainline Gas taps	June 2007 Desig (Bcf 2007/08 0.17 2.23 1.18 0.08	n Forecast /d) 2008/09 0.16 2.66 1.21 0.08

NOTES:

- Numbers may not add due to rounding.

- Gas taps are located in all areas of the province.

3.5 Receipt Forecast

The following receipt forecasts comprise the second principal part of the Forecast.

3.5.1 System FS Productive Capability Forecast

The system FS productive capability forecast from the Forecast is 277.5 10^{6} m³/d (9.85 Bcf/d) in the 2008/09 Gas Year. This is up slightly from the 2007/08 Gas Year forecast of 276.7 10^{6} m³/d (9.82 Bcf/d) in the June 2007 forecast.

A summary of system FS productive capability from the Forecast by NGTL project area is shown in Table 3.5.1.

Project Area	June 2007 Design Forecast (10 ⁶ m ³ /d)				
	2007/08	2008/09	2009/10	2010/11	2011/12
Peace River	107.6	110.6	111.4	111.5	105.8
North and East	35.8	33.7	34.7	36.9	36.9
Mainline	133.3	133.2	134.2	132.4	132.4
TOTAL SYSTEM	276.7	277.5	280.2	280.8	275.1
Project Area	June 2007 Design Forecast (Bcf/d)				
· · · · · · · · · · · · · · · · · · ·			(Bcf/d)		
	2007/08	2008/09	(Bcf/d) 2009/10	2010/11	2011/12
Peace River	2007/08 3.82	2008/09 3.93	(Bcf/d) 2009/10 3.95	2010/11 3.96	2011/12 3.75
Peace River North and East	2007/08 3.82 1.27	2008/09 3.93 1.19	(Bcf/d) 2009/10 3.95 1.23	2010/11 3.96 1.31	2011/12 3.75 1.31
Peace River North and East Mainline	2007/08 3.82 1.27 4.73	2008/09 3.93 1.19 4.73	(Bcf/d) 2009/10 3.95 1.23 4.76	2010/11 3.96 1.31 4.70	2011/12 3.75 1.31 4.70

Table 3.5.1System FS Productive Capability Forecast

NOTE:

- Numbers may not add due to rounding.

3.5.2 System Field Deliverability Forecast

In updating the field deliverability for the Forecast, three major sources of gas supply were included:

- Connected and Unconnected Reserves supply from established reserves upstream of NGTL's Receipt Points;
- Reserve Additions supply from undiscovered reserves, including unconventional coalbed methane and tight gas; and
- Interconnections supply from interconnections with other pipeline systems.

Incremental supply from reserve additions and from the unconnected component of discovered reserves are expected to become available to offset declines in field deliverability from connected established reserves as economics permit.

Figure 3.5.2 shows the system field deliverability and its composition by supply source. In aggregate, NGTL expects the WCSB field deliverability to remain relatively flat over the forecast period based on the Forecast.



Figure 3.5.2 System Field Deliverability by Component

Gas supplied from Storage Facilities has not been included in the data presented in this section. Information pertaining to gas supply from Storage is contained in Section 3.6.

Supply from reserve additions was forecast on an area basis, based on economic potential estimates from the Canadian Gas Potential Committee Report – Natural Gas Potential in Canada – 2005, and from expected delivery requirements. The supply from reserve additions was then allocated to each Receipt Point within the forecast area. The allocated supply from reserve additions was combined with the established supply forecast from connected gas and existing economic unconnected gas to provide a forecast of future supply at each Receipt Point.

A summary of system field deliverability from the June 2007 forecast by NGTL project area is shown in Table 3.5.2.

Project Area	June 2007 Design Forecast (10 ⁶ m ³ /d)				
	2007/08	2008/09	2009/10	2010/11	2011/12
Peace River	150.2	150.8	152.5	153.8	147.5
North and East	60.4	56.7	58.2	61.4	62.2
Mainline	195.6	194.5	195.8	192.7	192.4
TOTAL SYSTEM	406.2	402.0	406.6	408.0	402.1
Project Area		June 2	007 Design Fo (Bcf/d)	orecast	
	2007/08	2008/09	2009/10	2010/11	2011/12
Peace River	5.3	5.4	5.4	5.5	5.2
North and East	2.1	2.0	2.1	2.2	2.2
Mainline	6.9	6.9	6.9	6.8	6.8
TOTAL SYSTEM	14.4	14.3	14.4	14.5	14.3

Table 3.5.2System Field Deliverability Forecast

NOTES:

Numbers may not add due to rounding.

Includes unconventional gas.

3.5.3 Firm Transportation Service Agreements

The following is a summary of the aggregate Receipt Contract Demand forecast to be held under firm transportation Service Agreements on the Alberta System.

The June 2007 forecast of aggregate Receipt Contract Demand under firm transportation Service Agreements is 279.6 10^{6} m³/d (9.92 Bcf/d) for the 2008/09 Gas Year, as shown in Table 3.5.3. This is an increase of 2.0 10^{6} m³/d (0.07 Bcf/d), or 0.7 percent, from the 2007/08 Gas Year and reflects the net effect of both new and non-renewing firm transportation Service Agreements.

Table 3.5.3
Forecast of Receipt Contract Demand under Firm Transportation Service Agreements

Cog Voor	June 2007 Design Forecast			
Gas Tear	$(10^6 \mathrm{m}^3/\mathrm{d})$	(Bcf/d)		
2007/08	277.6	9.85		
2008/09	279.6	9.92		
2009/10	284.6	10.10		
2010/11	288.2	10.23		
2011/12	283.8	10.07		

NOTE:

Represents Alberta System peak values anticipated in Gas Year.

3.5.4 System Average Receipts

The system average receipt forecast from the Forecast is $312.0 \ 10^6 \text{m}^3/\text{d}$ (11.08 Bcf/d) in the 2008/09 Gas Year. This is up slightly from the 2007/08 Gas Year forecast of $311.1 \ 10^6 \text{m}^3/\text{d}$ (11.04 Bcf/d) in the June 2007 forecast.

A summary of system average receipts from the Forecast by NGTL project area is shown in Table 3.5.4.

	June 2007 Design Forecast (10 ⁶ m ³ /d)				
Project Area	2007/08	2008/09	2009/10	2010/11	2011/12
Peace River	116.3	118.2	117.5	119.6	118.4
North and East	43.7	42.0	42.3	45.9	48.5
Mainline	151.1	151.8	149.8	149.2	153.0
TOTAL SYSTEM	311.1	312.0	309.6	314.7	319.8
	June 2007 Design Forecast (Bcf/d)				
		June 2	(Bcf/d)	necasi	
Project Area	2007/08	2008/09	(Bcf/d) 2009/10	2010/11	2011/12
Project Area Peace River	2007/08 4.13	2008/09 4.20	(Bcf/d) 2009/10 4.17	2010/11 4.25	2011/12 4.20
Project Area Peace River North and East	2007/08 4.13 1.55	2008/09 4.20 1.49	(Bcf/d) 2009/10 4.17 1.50	2010/11 4.25 1.63	2011/12 4.20 1.72
Project Area Peace River North and East Mainline	2007/08 4.13 1.55 5.36	2008/09 4.20 1.49 5.39	(Bcf/d) 2009/10 4.17 1.50 5.32	2010/11 4.25 1.63 5.30	2011/12 4.20 1.72 5.43

Table 3.5.4System Average Receipts

3.5.5 Established Natural Gas Reserves

Table 3.5.5.1 presents a summary of remaining established gas reserves in Alberta by NGTL project area as of October 2006. This summary is based on NGTL's assessment of available information. The Board estimates 1106.9 10⁹m³ (39.3 Tcf) of CBM and conventional gas reserves to year end 2005. NGTL's estimate is based on the Board's established reserves which existed at year end 2005 augmented by more recent data provided by NGTL customers and by additional reserves discovered as of October 2006. The reserves have been adjusted for production to October 2006.

NGTL's estimate of 1113.4 10^9m^3 (39.5 Tcf) remaining established gas reserves in Alberta is a decrease of about 14.6 10^9m^3 (0.5 Tcf), or 1.3 percent, from the 1128.0 10^9m^3 (40.0 Tcf) reported in the December 2006 Annual Plan.

Project Area	NGTL Estimate (10 ⁹ m ³)	NGTL Estimate (Tcf)
Peace River	212	7.5
North & East	195	6.9
Mainline	466	16.6
Other ¹	239	8.5
Total ²	1113	39.5

 Table 3.5.5.1

 Remaining Established Alberta Gas Reserves by Project Area

NOTES:

1 Reserves not directed to NGTL.

2 Numbers may not add due to rounding.

Table 3.5.5.2 presents the estimate of remaining established reserves. For British Columbia and the lower Northwest Territories, the estimate is limited to areas connected or likely to be connected to the Alberta System.

B.C. and Reserve Basis Alberta Total N.W.T. $10^{9}m^{3}$ Tcf $10^{9}m^{3}$ Tcf $10^{9}m^{3}$ Tcf Remaining Established Reserves connected to NGTL 874 31.0 97 3.4 971 34.5 Remaining Established Reserves not connected to 239 239 8.5 8.5 NGTL 3,4 TOTAL 39.5 97 1113 3.4 1211 43.0

Table 3.5.5.2Remaining Established Reserves

NOTES:

1 The remaining established reserves are those connected and those expected to be connected to the Alberta System and include reserve estimates from NGTL initiated reserve studies.

2 Reserves not connected to the Alberta System are those which would be transported on other systems.

3 NGTL is not providing estimates of B.C. reserves that are not forecasted to flow on its pipeline system.

4 Numbers may not add due to rounding.

3.6 Storage Facilities

There are seven storage facilities presently connected to the Alberta System, as shown in Table 3.6.1. They are located at the AECO 'C', Big Eddy, Carbon, Chancellor, Crossfield East #2, January Creek and Severn Creek Meter Stations (Figure 2.6.1.4). The total deliverability from Storage Facilities is significant when compared to the field deliverability available from other Receipt Points on the Alberta System.

The receipt meter capacity for each of the connected Storage Facilities for the 2008/09 Gas Year is shown in Table 3.6.1.

	Receipt Meter Capacity from Storage Facilities 2008/09		
	10 ⁶ m ³ /d	Bcf/d	
AECO C	50.7	1.80	
Big Eddy	35.4	1.25	
Carbon	13.8	0.49	
Chancellor	35.2	1.25	
Crossfield East #2	14.1	0.50	
January Creek	14.1	0.50	
Severn Creek	5.6	0.21	
TOTAL	168.9	6.00	

Table 3.6.1Receipt Capacity from Storage Facilities

NOTES:

- Storage is presently considered as an interruptible supply source. Refer to Section 2.6.4 for details on the treatment of storage in the system design.

Numbers may not add due to rounding.

3.7 Receipt to Delivery Comparisons

This section discusses the relative levels of gas receipt and delivery forecasts for the Alberta System, as were described in Sections 3.4 and 3.5, based on the Forecast.

For illustrative purposes, Figure 3.7.1 also shows the forecast of the system FS productive capability, system field deliverability, the system average annual delivery and the system winter maximum day delivery for the 2008/09 Gas Year.

It should be noted that Storage Facilities are anticipated to contribute significant additional receipts to the pipeline system during peak demand conditions. As

described in Section 2.6.1.4, gas deliverability from Storage Facilities is provided as an interruptible service on the Alberta System. The capability of the system to receive large withdrawals from Storage Facilities will be dependent upon the prevailing operating conditions and corresponding ability to move interruptible volumes at the time the withdrawals are requested. For this reason, the potential receipt contribution from Storage Facilities is not shown in Figure 3.7.1.

System field deliverability is projected to be $402.0 \ 10^6 \text{m}^3/\text{d}$ (14.3 Bcf/d) as shown in Figure 3.7.1. Based on the aggregate of each Receipt Point's FS productive capability forecast, the system FS productive capability is $277.5 \ 10^6 \text{m}^3/\text{d}$ (9.9 Bcf/d). Average annual receipt volumes are equal to the average annual delivery volumes and are projected to be 312.0 10^{6} m³/d (11.1 Bcf/d). The winter maximum day delivery volume is projected to be $324.9 \ 10^6 \text{m}^3/\text{d}$ (11.5 Bcf/d).



Figure 3.7.1 Receipt/Delivery Comparison

Storage excluded.

CHAPTER 4 – DESIGN FLOW REQUIREMENTS AND PEAK EXPECTED FLOWS

4.1 Introduction

This chapter presents an overview of the design flow requirements and the peak expected flow, as described in Section 2.6. Design flow requirements, described in Section 2.6.1, for the 2008/09 Gas Year are presented for each of the design areas described in Section 2.3, and form the basis for the facilities requirements outlined in Chapter 5.

Design flow requirements for each design area are based on the June 2007 design forecast and the applicable design assumptions discussed in Section 2.6.1. The equal proration assumption, design area delivery assumption, storage assumption and downstream capacity assumption were applied in each design area. The FS productive capability assumption was applied to each of the areas shown in Figure 2.6.5.

The design flow requirements for each design area are presented in Appendix 4. Figures presented in this chapter illustrate both historical and forecast trends within each design area.

An overview of the design flow requirements resulting from the June 2007 design forecast was presented at the TTFP meeting on November 20, 2007.

The peak expected flow determination, is included in the facility design process, and is described Section 2.6.2. The peak expected flow line is shown along with the design flow requirement line on all charts having a receipt dominant flow condition to illustrate the difference between the two flow levels.

Historical data have been included in this chapter to illustrate the correlation between design flow requirements and actual flows, including historical peak flows. Historical actual flows and historical design flow requirements are shown for the 2002/03 Gas Year through the 2006/07 Gas Year. Historical design flow requirements represent the values that influenced the design for each Gas Year from 2002/03 to 2006/07.

The vertical scale in the figures for the Upper Peace River, Central Peace River, Marten Hills, North of Bens Lake, South of Bens Lake, Western Alberta Mainline, Rimbey-Nevis, South and Alderson and Medicine Hat Design Areas have been set over a consistent range of values between 0 and 100,000 10^3m^3 /d (0 and 3.5 Bcf/d). The Edson, Eastern Mainline and Lower Peace River Design Areas have been set over a consistent range of values between 0 and 300,000 10^3m^3 /d (0 and 10 Bcf/d). The figures are presented in this manner to enable easy comparison of the relative impact of the design flow requirements.

The figures in Sections 4.2 to 4.4 show a comparison between winter and summer historical design flow requirements and historical actual flows for the 2002/03 Gas Year through to the 2006/07 Gas Year. The figures also show the winter and summer design flow requirements from the June 2007 design forecast for the 2007/08 Gas Year through the 2011/12 Gas Year. The peak expected flow, as described in Section 2.6.2, is also shown on these figures out to the 2011/12 Gas Year for the design areas where receipt dominant flow conditions exist.

4.2 Peace River Project Area

4.2.1 Peace River Design Area

4.2.1.1 Upper Peace River Design Sub Area

The design flow requirements for the Upper Peace River Design Sub Area is the flow out of the area at the Hidden Lake and Meikle River Compressor Stations.

Figure 4.2.1.1 illustrates the historical actual flows and historical design flow requirements between the 2002/03 and 2006/07 Gas Years and design flow requirements currently forecasted between the 2007/08 and 2011/12 Gas Years.

For the 2007/08 and 2008/09 Gas Years, the June 2007 design forecast shows winter and summer design flow requirements are slightly lower than the winter and summer design flow requirements in the 2006/07 Gas Year. Beyond the 2008/09 Gas Year the design flow requirements are expected to increase slightly out to the 2011/12 Gas Year. The peak expected flows follow a similar trend as the design flow requirements but at higher flow levels.



Figure 4.2.1.1 Upper Peace River Design Sub Area Design Flow Requirements and Peak Expected Flows

Table 4.2.1.1 shows winter and summer design flow requirements and peak expected flows for the 2008/09 Gas Year.

Table 4.2.1.1 Upper Peace River Design Sub Area June 2007 Design Forecast Design Flow Requirements and Peak Expected Flows

Cos Veen and Seesan	Design Flow Requirements		Peak Expected Flows	
Gas Year and Season	Bcf/d	10 ⁶ m ³ /d	Bcf/d	10 ⁶ m ³ /d
2008/09 Winter	0.56	15.9	0.81	22.8
2008/09 Summer	0.63	17.8	0.81	22.8

4.2.1.2 Central Peace River Design Sub Area

The design flow requirements for the Central Peace River Design Sub Area is the flow out of the area at the Saddle Hills, Clarkson Valley and Valleyview Compressor Stations. Flow into the area is the flow from the Upper Peace River Design Sub Area.

Figure 4.2.1.2 illustrates the historical actual flows and historical design flow requirements between the 2002/03 and 2006/07 Gas Years and design flow requirements currently forecasted between the 2007/08 and 2011/12 Gas Years.

The June 2007 design forecast shows continued decline in design flow requirements between the 2007/08 and 2008/09 Gas Years and a significant decrease in the 2009/10 Gas Year as a result of the completion of the applied-for North Central Corridor. Beyond 2009/10 the forecasted design flow requirements remains steady during the 2010/11 Gas Year and the 2011/12 Gas Year. The peak expected flows follow a similar trend as the design flow requirements but at higher flow levels.



Figure 4.2.1.2 Central Peace River Design Sub Area Design Flow Requirements and Peak Expected Flows

Table 4.2.1.2 shows winter and summer design flow requirements and peak expected flows for the 2008/09 Gas Year.

Table 4.2.1.2 Central Peace River Design Sub Area June 2007 Design Forecast Design Flow Requirements and Peak Expected Flows

	Design Flov	v Requirements	Peak Expected Flows		
Gas year and Season	Bcf/d	10 ⁶ m ³ /d	Bcf/d	10 ⁶ m ³ /d	
2008/09 Winter	1.05	29.5	1.61	45.5	
2008/09 Summer	1.08	30.4	1.51	42.6	

4.2.1.3 Lower Peace River Design Sub Area

The design flow requirements for the Lower Peace River Design Sub Area is the flow out of the area from the Grande Prairie Mainline and the Edson Mainline Extension at the Edson Meter Station, excluding the Marten Hills Lateral flow. Flow into the area is the flow from the Central Peace River Design Sub Area.

Figure 4.2.1.3 illustrates the historical actual flows and historical design flows requirements between the 2002/03 and 2006/07 Gas Years and design flow requirements currently forecasted between the 2007/08 and 2011/12 Gas Years.

For the 2007/08 Gas Year, the June 2007 design forecast shows similar winter and summer design flow requirements relative to the winter and summer design flow requirements in the 2005/06 Gas Year. Design flow requirements for the 2008/09 Gas Year decline slightly relative to the 2007/08 Gas Year. For the 2009/10 Gas Year the winter and summer design flow requirements significantly decrease relative to the 2008/09 Gas Year as a result of the completion of the applied-for North Central Corridor. Beyond the 2009/10 Gas Year the winter and summer design flow requirements remain steady out to the 2011/12 Gas Year. The peak expected flows follow a similar trend as the design flow requirements but at somewhat higher flow levels.



Figure 4.2.1.3 Lower Peace River Design Sub Area Design Flow Requirements and Peak Expected Flows

Table 4.2.1.3 shows winter and summer design flow requirements and peak expected flows for the 2008/09 Gas Year.

Table 4.2.1.3Lower Peace River Design Sub AreaJune 2007 Design ForecastDesign Flow Requirements and Peak Expected Flows

Con Voor and Seeger	Design Flow Requirements		Peak Expected Flows	
Gas fear and Season	Bcf/d	10 ⁶ m ³ /d	Bcf/d	10 ⁶ m ³ /d
2008/09 Winter	3.08	86.8	4.53	127.6
2008/09 Summer	3.39	95.5	4.44	125.0

4.2.2 Marten Hills Design Area

The design flow requirements for the Marten Hills Design Area is the flow out of the area at the Edson Meter Station (excluding the Lower Peace River Design Sub Area flow), the flow across the Marten Hills Crossover and the northward flow, if any, through the Slave Lake Compressor. Design flow requirements in the Marten Hills Design Area are determined as outlined in Section 4.1 and are limited by the average winter and summer hydraulic capability of the existing facilities within the area. This is consistent with the long-range plans of maximizing the utilization of existing facilities and optimizing the use of the Marten Hills Design Area within the system. The flow into the area, if any, is the flow from the North of Bens Lake Design Area at the Slave Lake Compressor Station.

Figure 4.2.2 illustrates the historical actual flows and historical design flow requirements between the 2002/03 and 2006/07 Gas Years and the design flow requirements currently forecasted between the 2007/08 and 2011/12 Gas Years.

The June 2007 design forecast shows the design flow requirements for the winter and summer seasons decrease in the 2007/08 Gas Year then increase slightly out to 2010/11. Design flow requirements for the 2011/12 Gas Year are similar as the 2010/11 Gas Year. The peak expected flows follow a similar trend as the design flow requirements but at higher flow levels.



Figure 4.2.2 Marten Hills Design Area Design Flow Requirements and Peak Expected Flows

Table 4.2.2 shows the winter and summer design flow requirements and peak expected flows for the 2008/09 Gas Year.

Table 4.2.2 Marten Hills Design Area June 2007 Design Forecast Design Flow Requirements and Peak Expected Flows

Gas Vear and Season	Design Flow Requirements		Peak Expected Flows	
Gus Tear and Season	Bcf/d	10 ⁶ m ³ /d	Bcf/d	10 ⁶ m ³ /d
2007/08 Winter	0.12	3.3	0.19	5.4
2007/08 Summer	0.14	3.9	0.20	5.5

4.3 North and East Project Area

There are two distinct flow conditions that are examined in assessing facilities requirements in the North and East Project Area. First, there is the "flow through" condition that is governed by the North and East Project Area design flow requirements assumption as described in Section 2.6.1. Second, there is the "flow within" condition that is governed by the maximum day delivery to the North of Bens Lake Design Area also described in Section 2.6.1. Currently, the flow within condition governs facilities requirements in the North and East Project Area.

For the flow through condition, the following approach is used as a basis for generating the design flow requirements through the North and East Project Area. First, the design focuses on optimizing the flow in the South of Bens Lake Design Area in order to maximize the utilization of existing facilities in this area. Second, if the design flow requirements in the South of Bens Lake Design Area have been maximized and there is a requirement to transport additional FS productive capability from the area, the design will focus on directing these volumes through the Marten Hills Design Area in order to maximize the utilization of existing facilities in the Marten Hills Design Area. Finally, if both the South of Bens Lake and the Marten Hills Design Areas are flowing at their existing capability and there is a requirement to transport additional FS productive capability then the design will focus on transporting these volumes through the Peace River Design Area. The flow through design approach is consistent with the development of the North Central Corridor.

4.3.1 North of Bens Lake Design Area

The design flow requirements, for the flow through condition, in the North of Bens Lake Design Area, is the flow out of the area at the Bens Lake Compressor Station. Flow into the area, if any, is the flow from the Peace River Design Area, via the Wolverine control valve, plus any flow from the Marten Hills Design Area at the Slave Lake Compressor Station.

Figure 4.3.1.1 illustrates the historical actual flows and the historical design flow requirements between the 2002/03 and 2006/07 Gas Years and the design flow requirements currently forecasted between the 2007/08 and 2011/12 Gas Years.

For the 2007/08 Gas Year, the June 2007 design forecast shows similar design flow requirements relative to the design flow requirements for the 2006/07 Gas Year.

The June 2007 design forecast projects the design flow requirements will continue to decline for the 2008/09 Gas Year through to the winter season of the 2009/10 Gas Year resulting in negative design flow requirements. This signifies that the flow through design assumption will yield a flow condition that moves from south to north rather than the historical north to south flow pattern experienced in this area.

For the summer season of the 2009/10 Gas Year, plus the 2010/11 and 2011/12 Gas Years, the design flow requirements increase relative to 2008/09 with the completion of the applied-for North Central Corridor. The peak expected flows follow a similar trend as the design flow requirements but at higher flow levels.



Figure 4.3.1.1 North of Bens Lake Design Area Design Flow Requirements and Peak Expected Flow

Table 4.3.1.1 shows the winter and summer design flow requirements and peak expected flows for the 2008/09 Gas Year.

Table 4.3.1.1North of Bens Lake Design AreaJune 2007 Design ForecastDesign Flow Requirements and Peak Expected Flows

Con Voor and Secon	Design Flow 1	Requirements	Peak Expected Flows		
Gas Year and Season	Bcf/d	10 ⁶ m ³ /d	Bcf/d	10 ⁶ m ³ /d	
2008/09 Winter	-0.38	-10.6	-0.06	-1.6	
2008/09 Summer	-0.01	-0.4	0.32	9.0	

The design flow requirements, for the flow within condition, in the North of Bens Lake Design Area, is the localized growth of Alberta deliveries in the area. As outlined in Chapter 3, Alberta deliveries to the North of Bens Lake Design area are forecast to increase in the future. The FS productive capability required to meet the maximum day delivery draws from available FS productive capability on the Liege, Logan, Conklin and Kirby Laterals plus the FS productive capability that is brought into the area from the Peerless Lake Lateral, via the North Central Corridor (Buffalo Creek Section).

Figure 4.3.1.2 illustrates the historical actual flows between the 2002/03 and 2006/07 Gas Years, the historical design flow requirements between the 2005/06 and 2006/07 Gas Years and the design flow requirements currently forecasted between the 2007/08 and 2011/12 Gas Years.



Figure 4.3.1.2 Maximum Day Delivery to the North of Bens Lake Design Area

Table 4.3.1.2 shows the winter and summer design flow requirements for the 2008/09 Gas Year.

Table 4.3.1.2
Maximum Day Delivery to the North of Bens Lake Design Area
June 2007 Design Forecast
Design Flow Requirements

Cog Veen and Seegen	Design Flow Requirements		
Gas Year and Season	Bcf/d	10 ⁶ m ³ /d	
2008/09 Winter	2.28	64.2	
2008/09 Summer	2.30	64.9	
4.3.2 South of Bens Lake Design Area

The design flow requirements for the South of Bens Lake Design Area is the sum of the flow out of the area at the Princess "A" and Oakland Compressor Stations on the North Lateral and at the Cavendish Compressor Station on the East Lateral. Flow into the area is the flow from the North of Bens Lake Design Area as well as from the Rimbey Nevis Design Area via the Nevis-Gadsby Crossover.

Figure 4.3.2 illustrates the historical actual flows and historical design flow requirements between the 2002/03 and 200607 Gas Years and design flow requirements currently forecasted between the 2007/08 and 2011/12 Gas Years.

The June 2007 design forecast shows steady winter and summer design flow requirements out to the winter season of the 2009/10 Gas Year relative to the 2006/07 Gas Year. For the summer season of the 2009/10 Gas Year and the 2010/11 and 2011/12 Gas Years the design flow requirements increase with the completion of the applied-for North Central Corridor. The peak expected flows follow a similar trend as the design flow requirements but at higher flow levels.

The decrease in design flow requirements and peak expected flows prior to the 2009/10 Gas Year, is primarily due to the decrease in flow from the North of Bens Lake Design Area. There is a slight incremental flow contribution to this area from the Rimbey-Nevis Design Area via the Nevis-Gadsby Crossover, however, this contribution is more than offset by the increase in the maximum day delivery being experienced in the North of Bens Lake Design Area.



Figure 4.3.2 South of Bens Lake Design Area

Table 4.3.2 shows winter and summer design flow requirements and the peak expected flows for the 2008/09 Gas Year.

Table 4.3.2 South of Bens Lake Design Area June 2007 Design Forecast **Design Flow Requirements and Peak Expected Flows**

Con Warm and Sugar	Design Flow F	Requirements	Peak Expected Flows	
Gas Year and Season	Bcf/d	10 ⁶ m ³ /d	Bcf/d	10 ⁶ m ³ /d
2008/09 Winter	0.30	8.3	0.92	25.8
2008/09 Summer	0.65	18.4	1.30	36.6

4.4 Mainline Project Area

4.4.1 Mainline Design Area

4.4.1.1 Edson Mainline Design Sub Area

The design flow requirements for the Edson Mainline Design Sub Area is the flow out of the area at the James River Interchange. Flow into the area is from the Peace River Design Area at the Knight Compressor Station and at the Edson Meter Station and from the Marten Hills Design Area at the Edson Meter Station.

Figure 4.4.1.1 illustrates the historical actual flows between the 2002/03 and 2006/07 Gas Years and the design flow requirements currently forecasted between the 2007/08 and 2011/12 Gas Years.

Beyond the 2006/07 Gas Year, design flow requirements are forecast to increase slightly for the 2007/08 Gas Year, then decrease out to the 2009/10 Gas Year with the completion of the applied-for North Central Corridor. Beyond the 2009/10 Gas Year design flow requirements are forecasted to decrease slightly out to the 2011/12 Gas Year. The peak expected flows follow a similar trend as the design flow requirements but at higher flow levels.



Figure 4.4.1.1 Edson Mainline Design Sub Area

Table 4.4.1.1 shows the winter and summer design flow requirements and peak expected flows for the 2008/09 Gas Year.

Table 4.4.1.1 **Edson Mainline Design Sub Area** June 2007 Design Forecast **Design Flow Requirements and Peak Expected Flows**

Con Very and Conney	Design Flow	Requirements	Peak Expected Flows		
Gas Year and Season	Bcf/d	10 ⁶ m ³ /d	Bcf/d	10 ⁶ m ³ /d	
2008/09 Winter	4.40	124.0	6.52	183.6	
2008/09 Summer	4.90	138.0	6.46	181.9	

4.4.1.2 Eastern Alberta Mainline Design Sub Area (James River to Princess)

The design flow requirements for the Eastern Alberta Mainline Design Sub Area (James River to Princess) is the flow out of the area at the Princess "B" Compressor Station and the flow on the Foothills Pipe Lines (Alberta) Ltd. eastern leg. Flow into the area is from the Edson Mainline Design Sub Area, the Rimbey-Nevis Design Area and the South and Alderson Design Area.

Figure 4.4.1.2 illustrates the historical actual flows between the 2002/03 and the 2006/07 Gas Years and the design flow requirements currently forecasted between the 2007/08 and 2011/12 Gas Years. The difference between actual flows and design flow requirements over the past five gas years reflects shippers' significant dependence on interruptible and other transportation services at the Eastern Alberta Export Delivery Points.

Design flow requirements are forecast to increase slightly between the 2007/08 and 2008/09 Gas Years as FS productive capability upstream of the Edson Mainline Design Sub Area continues to grow and as the design flow requirements for the South of Bens Lake Design Area continue to decline. Beyond the 2008/09 Gas Year, design flow requirements are forecast to decrease slightly out to the 2009/10 Gas Year with the completion of the applied-for North Central Corridor. Design flow requirements during 2010/11 and 2011/12 are forecast to be similar to those experienced during 2009/10.



Figure 4.4.1.2

Table 4.4.1.2 shows the winter and summer design flow requirements for the 2008/09 Gas Year.



Cos Veen and Seegen	Design Flow Requirements		
Gas Year and Season	Bcf/d	10 ⁶ m ³ /d	
2008/09 Winter	4.61	129.8	
2008/09 Summer	5.08	143.2	

4.4.1.3 Eastern Alberta Mainline Design Sub Area (Princess to Empress/McNeill)

The design flow requirements for the Eastern Alberta Mainline Design Sub Area (Princess to Empress/McNeill) is the flow out of the area at the Empress and McNeill Export Delivery Points. The flow into the area is from the North and East Project Area, the Eastern Alberta Mainline Design Sub Area (James River to Princess) and the Medicine Hat Design Area.

Figure 4.4.1.3 illustrates the historical actual flows between the 2002/03 and 2006/07 Gas Years and design flow requirements currently forecasted between the 2007/08 and 2011/12 Gas Years. The difference between actual flows and design flow requirements over the past five gas years reflects shippers' dependence on interruptible and other transportation services at the Eastern Alberta Export Delivery Points.

The June 2007 design forecast shows that winter and summer design flow requirements will increase in the 2007/08 Gas Year relative to the design flow requirements for the 2006/07 Gas Year. Beyond the 2007/08 Gas Year the design flow requirements decline steadily out to the 2011/12 Gas Year. This behaviour corresponds with the forecast of maximum day delivery at the Empress and McNeill Export Delivery Points.



Figure 4.4.1.3 Eastern Alberta Mainline Design Sub Area (Princess to Empress/McNeill) Design Flow Requirements

Table 4.4.1.3 shows the winter and summer design flow requirements for 2008/09 Gas Year.

Table 4.4.1.3
Eastern Alberta Mainline Design Sub Area
(Princess to Empress/McNeill)
June 2007 Design Forecast
Design Flow Requirements

Cos Veen and Seesan	Design Flow Requirements		
Gas Year and Season	Bcf/d	10 ⁶ m ³ /d	
2008/09 Winter	4.06	114.3	
2008/09 Summer	3.72	104.7	

4.4.1.4 Western Alberta Mainline Design Sub Area

The design flow requirements for the Western Alberta Mainline Design Sub Area is the flow out of the area at the Alberta/British Columbia Export Delivery Point as well as the flow out of the area at the Alberta/Montana Export Delivery Point. Flow into the area is from the Edson Mainline Design Sub Area and the South and Alderson Design Area.

Figure 4.4.1.4 illustrates the historical actual flows and historical design flow requirements between the 2002/03 and 2006/07 Gas Years and design flow requirements currently forecasted between the 2007/08 and 2011/12 Gas Years.

For the 2007/08 and 2008/09 Gas Years, the June 2007 design forecast shows the design flow requirements decrease relative to the design flow requirements for the 2006/07 Gas Year. Beyond the 2007/08 Gas Year the design flow requirements continue to decrease out to the 2010/11 Gas Year before increasing slightly in 2011/12. This behaviour corresponds to the forecast of maximum day delivery at the Alberta/British Columbia and Alberta/Montana Export Delivery Points.



Figure 4.4.1.4 Western Alberta Mainline Design Sub Area Design Flow Requirements

Table 4.4.1.4 shows the winter and summer design flow requirements for the 2008/09Gas Year.

Table 4.4.1.4 Western Alberta Mainline Design Sub Area June 2007 Design Forecast Design Flow Requirements

Cog Voor and Soogen	Flow			
Gas fear and Season	Bcf/d	10 ⁶ m ³ /d		
2008/09 Winter	2.43	68.4		
2008/09 Summer	2.04	57.4		

4.4.2 Rimbey-Nevis Design Area

The design flow requirements for the Rimbey-Nevis Design Area are the flow out of the area at the Hussar "A" Compressor Station and the Nevis-Gadsby Crossover.

Figure 4.4.2 illustrates the historical actual flows and historical design flow requirements between the 2002/03 and 2006/07 Gas Years and design flow requirements currently forecasted between the 2007/08 and 2011/12 Gas Years. The fluctuations between winter and summer actual flows are due to storage injections in the summer and storage withdrawals in the winter at the Carbon storage facility located within this design area.

The June 2007 design forecast shows an increase in design flow requirements for the 2007/08 and 2008/09 Gas Years relative to the design flow requirements shown for the 2006/07 Gas Year. Beyond the 2008/09 Gas Year the design flow requirements decrease slightly during the 2009/10 and 2010/11 Gas Years then increase slightly during the 2011/12 Gas Year. This behaviour in design flow requirements is primarily due to the pattern of FS productive capability development expected to occur primarily on the Nevis lateral. The peak expected flows follow a similar trend as the design flow requirements but at higher flow levels.



Figure 4.4.2 **Rimbey-Nevis Design Area**

Table 4.4.2 shows the winter and summer design flow requirements and peak expected flows for the 2008/09 Gas Year.

Table 4.4.2 Rimbey-Nevis Design Area June 2007 Design Forecast **Design Flow Requirements and Peak Expected Flows**

Cog Voor and Sooran	Design Flow I	Requirements	Peak Expected Flow	
Gas Year and Season	Bcf/d	10 ⁶ m ³ /d	Bcf/d	10 ⁶ m ³ /d
2008/09 Winter	1.03	29.1	1.40	39.4
2008/09 Summer	1.06	29.8	1.42	40.0

4.4.3 South and Alderson Design Area

The design flow requirements for the South and Alderson Design Area are the flow out of the area to the Princess Compressor Station and the flow out of the area to the Drywood Compressor Station.

Gas from the South Lateral can be directed towards the Western Alberta Mainline Design Sub Area via the Drywood Compressor Station, located on the Waterton Montana Lateral. The ability also exists to flow gas from the South Lateral and direct it to the Eastern Mainline System at the Princess Compressor Station.

Figure 4.4.3 illustrates the historical actual flows and historical design flow requirements between the 2002/03 and 2006/07 Gas Years and design flow requirements currently forecasted between the 2007/08 and 2011/12 Gas Years.

The June 2007 design forecast shows that winter and summer design flow requirements remain relatively flat through the 2011/12 Gas Year. The peak expected flows follow a similar trend as the design flow requirements but at higher flow levels.



Figure 4.4.3 South and Alderson Design Area

Table 4.4.3 shows the winter and summer design flow requirements and peak expected flows for the 2008/09 Gas Year.

Table 4.4.3
South and Alderson Design Area
June 2007 Design Forecast
Design Flow Requirements and Peak Expected Flows

Con Versional Conservation	Design Flow	Requirements	Peak Expected Flows	
Gas Year and Season	Bcf/d	10 ⁶ m ³ /d	Bcf/d	10 ⁶ m ³ /d
2008/09 Winter	0.37	10.3	0.45	12.8
2008/09 Summer	0.35	9.8	0.45	12.8

4.4.4 Medicine Hat Design Area

The Medicine Hat Design Area is unique in that most of the gas produced within this area is required to meet maximum day delivery within the area.

Average receipt flows under conditions of maximum day delivery within the area best describe the design condition most likely to occur in the Medicine Hat Design Area and are therefore used to represent a reasonable constraining design condition. The design flow requirements for the Medicine Hat Design Area is the net flow to the Alberta deliveries within this area. The maximum day delivery forecast is critical to the design of facilities for the Medicine Hat Design Area (see Section 2.6.2).

Figure 4.4.4 illustrates the historical actual flows and historical design flow requirements between the 2002/03 and 2006/07 Gas Years and design flow requirements currently forecasted between the 2007/08 and 2011/12 Gas Years.

The June 2007 design forecast shows that winter and summer design flow requirements will increase slightly out to the 2011/12 Gas Year reflecting a moderate growth of deliveries within the area.



Table 4.4.4 shows the winter and summer maximum day delivery for the 2008/09 Gas Year.

Table 4.4.4 Medicine Hat Design Area June 2007 Design Forecast Maximum Day Delivery

Cos Veen end Seegen	Flow		
Gas Year and Season	Bcf/d	10 ⁶ m ³ /d	
2008/09 Winter	0.24	6.8	
2008/09 Summer	0.19	5.4	

CHAPTER 5 – MAINLINE FACILITY REQUIREMENTS

5.1 Introduction

This chapter details the proposed natural gas transportation mainline facilities required to be in-service on the Alberta System to transport the design flow requirements and peak expected flows shown in Chapter 4 for the 2008/09 Gas Year. Included is information regarding size, routes, locations and cost estimates for the proposed facilities together with descriptions of the next best alternative facilities.

An overview of the facilities requirements for the 2008/09 Gas Year was presented at the TTFP meeting on November 20, 2007.

For the purpose of discussing facilities requirements and next best alternative facilities, the material in this chapter is divided into the design areas described in Section 2.3.

For each project area, the design capability is shown as a percentage of design flow requirements and peak expected flows to a maximum of 100%. In project areas where facilities are required, design capability is shown for each design area within the project area. In this Annual Plan, design capability is determined using the design flow requirements and peak expected flows with facilities that are currently in-service and the facilities that are being constructed for the 2007/08 Gas Year. The design capability with proposed facilities is based on the June 2007 design forecast for the 2008/09 Gas Year.

Where new facilities are proposed, a table comparing proposed facilities and next best alternative facilities has been included. Flow schematics, based on design flow requirements for each of the design areas, with and without the proposed facilities, are provided in Appendix 5.

5.2 System Optimization Update

As described in Section 2.8.1 of this Annual Plan, system optimization continues to be an integral part of the regular facility design review and planning to meet the system design flow requirements.

There are no facilities identified for retirement for the 2008/09 Gas Year resulting from the 2007 design review.

5.3 Peace River Project Area

The Peace River Project Area comprises the Peace River Design Area and the Marten Hills Design Area as described in Section 2.3.1. There are no additional facilities required to be placed in-service based on the June 2007 design forecast to transport the 2008/09 Gas Year design flow requirements and peak expected flows shown in Sections 4.2.1.1 through 4.2.1.3 and 4.2.2 for the Peace River Project Area. Future facilities required beyond the 2008/09 Gas Year for the Northwest Mainline in the Peace River Project Area are described in Section 5.6.

Table 5.3.1 shows the design capability of existing facilities as a percentage of design flow requirements and peak expected flows.

Table 5.3.1 Peace River Project Area June 2007 Design Forecast Design Capability vs. Design Flow Requirements and Peak Expected Flows

Gas Year and Season	Design Capability (% of Design Flow Requirements)	Design Capability (% of Peak Expected Flows)
2008/09 Winter	100	100
2008/09 Summer	100	100

5.4 North and East Project Area

The North and East Project Area comprises the North of Bens Lake Design Area and the South of Bens Lake Design Area as described in Section 2.3.2. The proposed facilities for the North and East Project Area are identified in Figure 5.4.1.

Figure 5.4.1 North and East Project Area Proposed Facilities



Table 5.4.1

North & East Project Area Proposed Facilities

Map Locati on	Proposed Facility	Description	Required In-Service Date	Capital Cost (\$Millions)	Facility Status
1	Woodenhouse Compressor Station Unit B2	13 MW	April 2009	42.0	To Be Applied-for
А	North Central Corridor Loop (Buffalo Creek West Section)	54 km NPS 36	April 2009	175.2	To Be Applied-for
	Miscellaneous ¹			12.9	N/A
Capital	Costs are in 2007 dollars and	include AFUDC	TOTAL	230.1	

Note:

1 Miscellaneous represents compressor station yard modifications at Oakland, Hanmore Lake, Field Lake and Behan Compressor Stations

5.4.1 North of Bens Lake Design Area

In the North of Bens Lake Design Area, there are two distinct flow conditions evaluated to determine facilities requirements. The two flow conditions used for design are the called "flow through" and "flow within" as described in Section 4.3. The flow through the area condition uses the North of Bens Lake Design Area delivery assumption as described in Section 2.6.1.2. The flow within the area condition uses the North of Bens Lake Design Area maximum day delivery flow assumption as described in Section 2.6.1.2.

Table 5.4.1.1 North of Bens Lake Design Area June 2007 Design Forecast Design Capability vs. Design Flow Requirements and Peak Expected Flows

Gas Year and Season	Design Capability (% of Design Flow Requirements)	Design Capability (% of Peak Expected Flows)		
2008/09 Winter	100	100		
2008/09 Summer	100	100		

Additional facilities are required to be placed in-service based upon the June 2007 design forecast to transport the 2008/09 Gas Year design flow requirements, based on the flow within the area design flow assumption, shown in Table 4.3.1.2 for the maximum day delivery to the North of Bens Lake Design Area .

Compressor station yard modifications are proposed at each of the following compressor stations: Oakland C/S; Hanmore Lake C/S Units B & C; Field Lake C/S; and, Behan C/S for the 2008/09 Gas Year. Without the modifications at the Oakland, Hanmore, Field Lake and Behan Compressor Stations, capability to meet the maximum day deliveries within the North and East Project Area will have a shortfall of approximately $3500 \ 10^3 \text{m}^3$ /d ($125 \ \text{MMcf/d}$). Alternative facilities to meet maximum day delivery in the North of Bens Lake Design Area would consist of compressor unit additions at each of these compression station sites at a significantly greater cost. The proposed compressor station yard modifications are the most economical way to transport additional gas to meet the North of Bens Lake Design Area requirements.

The North Central Corridor Loop (Buffalo Creek West Section) consisting of 54 km of NPS 36 pipeline, and an additional 13 MW of compression at the Woodenhouse Compressor Station are required to be placed in-service April 2009 to meet the summer 2008/09 maximum day delivery to the North of Bens Lake Design Area.

The next best alternative facilities to meet the summer 2008/09 Gas Year maximum day delivery to the North of Bens Lake Design Area are the North Central Corridor Loop (Buffalo Creek West Section) are the same as the proposed facilities with the exception of a smaller diameter pipeline. The next best alternative facilities consist of 54 km of NPS 30 pipeline, and an additional 13 MW of compression at the Woodenhouse Compressor Station. A comparison of the proposed facilities and the next best alternative facilities for the 2008/09 Gas Year is shown in Table 5.4.1.2.

No additional facilities are required to be placed in-service based upon the June 2007 design forecast to transport the 2008/09 Gas Year design flow requirements and peak expected flows, based on the flow through design area delivery assumption shown in Table 4.3.1.1 for the North of Bens Lake Design Area. Table 5.4.1.1 shows the design capability of existing facilities as a percentage of design flow requirements and peak expected flows.

Proposed Facilities	Capital Cost (\$ millions)		CBVCOS ⁽¹⁾	km	NDS	MW
Troposed Facilities	First Year	Long Term ²		KIII	111.5	IVI VV
North Central Corridor Loop (Buffalo Creek West Section)	175.2			54	36	
Woodenhouse Compressor Station Unit B2	42.0					13
Miscellaneous	12.9					
Total	230.1	626.6	0.0	54		13
Alternative Facilities						
North Central Corridor Loop (Buffalo Creek West Section)	150.4			54	30	
Woodenhouse Compressor Station Unit B2	42.0					13
Miscellaneous	12.9					
Total	205.3	705.8	+53	54		13

Table 5.4.1.2North and East Project AreaNorth of Bens Lake Design AreaFacility Comparison for the 2008/09 Gas Year

Note:

1 CPVCOS is used as an economic tool for comparing design alternatives and is reported as a differential amount with zero being used as the reference point for the proposed facilities.

2 Long term costs include future facilities.

The proposed facilities were chosen over the next best alternative facilities because the cumulative present value cost of service is \$53 million lower than the alternative.

The installation of the proposed facilities will provide the design capability to transport 100% of forecasted North of Bens Lake Design Area design flow requirements for the 2008/09 Gas Year as shown in Table 5.4.1.3.

Table 5.4.1.3 North of Bens Lake Design Area Maximum Day Delivery June 2007 Design Forecast Design Capability vs. Design Flow Requirements

Gas Year and Season	Design Capability without Proposed Facilities (% of Maximum Day Delivery)	Design Capability with Proposed Facilities (% of Maximum Day Delivery)		
2008/09 Winter	100	100		
2008/09 Summer	92	100		

5.4.2 South of Bens Lake Design Area

No additional facilities are required to be placed in-service based upon the June 2007 design forecast to transport the 2008/09 design flow requirements and peak expected flows, shown in Section 4.3.2, for the South of Bens Lake Design Area.

Table 5.4.2 shows the design capability of existing facilities as a percentage of design flow requirements and peak expected flows.

Table 5.4.2 South of Bens Lake Design Area June 2007 Design Forecast Design Capability vs. Design Flow Requirements and Peak Expected Flows

Gas Year and Season	Design Capability (% of Design Flow Requirements)	Design Capability (% of Peak Expected Flows)		
2008/09 Winter	100	100		
2008/09 Summer	100	100		

5.5 Mainline Project Area

The Mainline Project Area comprises the Mainline Design Area, the Rimbey-Nevis Design Area, the South and Alderson Design Area and the Medicine Hat Design Area as described in Section 2.3.3. The Mainline Design Area comprises four design sub areas: the Edson Mainline Design Sub Area; the Eastern Alberta Mainline Design Sub

Area (James River to Princess); the Eastern Alberta Mainline Design Sub Area (Princess to Empress/McNeill); and the Western Alberta Mainline Design Sub Area.

There are no additional facilities required to be placed in-service based upon the June 2007 design forecast to transport the 2008/09 Gas Year design flow requirements and peak expected flows shown in Sections 4.4.1.1, 4.4.2 and 4.4.3 for the Edson Mainline Design Sub Area, the Rimbey-Nevis Design Area and the South and Alderson Design Area.

Table 5.5.1.1 shows the design capability of existing facilities as a percentage of design flow requirements and peak expected flows in the Edson Mainline Design Sub Area, the Rimbey-Nevis Design Area, and the South and Alderson Design Area.

Table 5.5.1.1
Edson Mainline Design Sub Area,
Rimbey-Nevis Design Area, and
South and Alderson Design Area
June 2007 Design Forecast
Design Capability vs. Design Flow Requirements and Peak Expected Flows

Gas Year and Season	Design Capability (% of Design Flow Requirements)	Design Capability (% of Peak Expected Flows)		
2008/09 Winter	100	100		
2008/09 Summer	100	100		

There are no additional facilities required to be placed in-service based upon the June 2007 design forecast to transport the 2008/09 Gas Year design flow requirements shown in Sections 4.4.1.2, 4.4.1.3, 4.4.1.4 and 4.4.4 for the Eastern Alberta Mainline Design Sub Area (James River to Princess), the Eastern Alberta Mainline Design Sub Area (Princess to Empress/McNeill), the Western Alberta Mainline Design Sub Area and the Medicine Hat Design Area.

Table 5.5.1.2 shows the design capability of existing facilities as a percentage of design flow requirements for the Eastern Alberta Mainline Design Sub Area (James

River to Princess), the Eastern Alberta Mainline Design Sub Area (Princess to Empress/McNeill), the Western Alberta Mainline Design Sub Area and the Medicine Hat Design Area.

Table 5.5.1.2 June 2007 Design Forecast Eastern Alberta Mainline Design Sub Area (James River to Princess), Eastern Alberta Mainline Design Sub Area (Princess to Empress/McNeill), Western Alberta Mainline Design Sub Area Medicine Hat Design Area Design Capability vs. Design Flow Requirements

Gas Year and Season	Design Capability (% of Design Flow Requirements)		
2008/09 Winter	100		
2008/09 Summer	100		

5.6 Future Facilities

The status of the proposed future facilities on the Northwest Mainline and the North Central Corridor facilities are described in Sections 5.6.1 and 5.6.2.

5.6.1 Northwest Mainline

NGTL identified the future Northwest Mainline (Dickins Lake Section) and the Northwest Mainline Loop (Vardie River Section) facilities in the December 2004 and 2005 Annual Plans. These proposed facilities are required on the Alberta System to connect the proposed Mackenzie Valley Pipeline. NGTL submitted a facilities application to the Board in June 2006. The construction of the facilities, as filed, was proposed to begin in December 2010 with an on-stream date which aligns with the proposed completion of the Mackenzie Valley Pipeline in April 2011.

Since the filing of the facilities application with the Board, the proposed completion date of the Mackenzie Valley Pipeline has been delayed to 2014 and therefore the requirement for the Northwest Mainline (Dickins Lake Section) and the Northwest Mainline Loop (Vardie River Section) has also been delayed.

The Board is currently holding the facilities application in abeyance pending release of the Joint Review Panel report in 2008.

5.6.2 North Central Corridor

The North Central Corridor ("NCC"), consisting of approximately 300 km of 1067 mm (NPS 42) pipeline commencing at the Meikle River Compressor Station in the Peace River Project Area and terminating at the Woodenhouse Compressor Station Units C3 and C4, was shown in Section 5.6.2 of the December 2006 Annual Plan. On November 20, 2007, a non-routine Application for a permit to authorize the construction of the NCC was filed with the Board. As of the date of filing this Annual Plan, the Board has not yet established a process for adjudication of the Application. Due to the length and scope of the NCC, two winter construction seasons are required to complete construction and meet the required in-service date. Therefore, the NCC was divided into two sections: the North Star Section; and the Red Earth Section. The NCC (North Star Section) will be constructed in the winter season of 2008/09 and placed in-service in 2009. The NCC (Red Earth Section) will be constructed in the winter season of the 2009/10 and placed in-service in 2010. The Meikle River Compressor Station Units C3 and C4 will be placed in-service in 2009.

CHAPTER 6 – EXTENSION FACILITIES AND LATERAL LOOPS

6.1 Introduction

As previously discussed (Section 2.1), receipt and delivery meter stations, extension facilities and lateral loops are designed and constructed independently of the construction of mainline facilities. Service may be provided to Customers on an interruptible basis until mainline facilities are in service. In those instances where responding to a Customer's request for service results in the addition of new or modified receipt meter stations, NGTL determines the term and contractual obligation in accordance with the economic criteria described in the Criteria for Determining Primary Term (Appendix E of NGTL's Gas Transportation Tariff).

In accordance with the Board's *Guide 56, Energy Development Applications and Schedules*, October 2003, NGTL no longer submits permit applications to the Board to construct new meter stations. Consequently, proposed meter stations are not included in this Chapter. As of December 2006, there are no new Customer authorized extension facilities that are required but have not been applied for.

A summary of all Section L facilities that were filed with the Board since the filing of the December 2006 Annual Plan is included under Appendix 6. In addition, a summary of all proposed meter stations from December 1, 2006 to November 30, 2007 is included under Appendix 6.

Proposed lateral loops (expansions) are listed in Table 6.1.

Table 6.1
Lateral Loops

Expansion	Nominal Pipe Size (NPS)	Pipe Length (km)	Estimated Cost (2007\$ millions)	Estimated On- stream
Smoky River Expansion (Shady Oak Section)	16	9.6	12.8	April 2009
TOTAL			12.8	

CHAPTER 7 – CAPITAL EXPENDITURE AND FINANCIAL FORECAST

NGTL's current Alberta System 2005 – 2007 Revenue Requirement Settlement expires on December 31, 2007. NGTL is working with stakeholders and interested parties toward a negotiated settlement that will form the basis for the 2008 revenue requirement. In the event that a settlement cannot be reached, NGTL will file a General Rate Application with the Board in order to establish a 2008 revenue requirement. The financial projections and information that NGTL would normally include in Chapter 7 of the Annual Plan are dependent on the outcome of either the settlement negotiations or the rate application. Consequently, NGTL is not able to provide this information at this time, but intends to provide it in a subsequent supplement to the December 2007 Annual Plan after the outcome is known.

APPENDIX 1

GLOSSARY OF TERMS

The following definitions are provided to help the reader understand the Annual Plan. The definitions are not intended to be precise or exhaustive and have been simplified for ease of reference. These definitions should not be relied upon in interpreting NGTL's Gas Transportation Tariff or any Service Agreement. Capitalized terms not otherwise defined here are defined in NGTL's Gas Transportation Tariff. The defined terms in this Glossary of Terms may not be capitalized in their use throughout the Annual Plan.

Alberta Average Field Price

Average estimated price of natural gas (post processing) prior to receipt into the Alberta System. The Alberta Average Field Price is equivalent to the Alberta Reference Price ("ARP").

Allowance for Funds Used During Construction ("AFUDC")

AFUDC is the capitalization of financing costs incurred during construction of new facilities before the facilities are included in rate base.

Annual Plan

A document submitted annually to the Board outlining NGTL's planned facility additions and major modifications.

Average Annual Delivery

The average day delivery determined for the period of one Gas Year. All forecast years are assumed to have 365 days.

Average Receipt Forecast

The forecast of average flows expected to be received onto the Alberta System at each receipt point.

Average Day Delivery

The average day delivery over a given period of time is determined by summing the total volumes delivered divided by the number of days in that period. It is determined for either a Delivery Point or an aggregation of Delivery Points.

Coincidental

Occurring at the same time.

Delivery Meter Station

A facility which measures gas volumes leaving the Alberta System.

Delivery Point

The point where gas may be delivered to Customer by Company under a Schedule of Service and shall include but not be limited to Export Delivery Point, Alberta Delivery Point, Extraction Delivery Point and Storage Delivery Point.

Demand Coincidence Factor

A factor applied to adjust the system maximum and minimum day deliveries for all of the Alberta Delivery Points within a design area to a value more indicative of the expected actual peak day deliveries.

Design Area

NGTL divides its pipeline system into three project areas - Peace River Project Area, North and East Project Area, and the Mainline Project Area. These project areas are then divided into design and sub-design areas.

Dividing the system this way allows NGTL to model the system in a way that best reflects the pattern of flows in each specific area of the system.

Design Flow Requirements

The forecast of Firm Requirements that is required to be transported in a pipeline system considering design assumptions.

Design Forecast

This is a forecast of NGTL's most current projection of FS productive capability and gas delivery over a five year design horizon.

Design Capability

The maximum volume of gas that can be transported in a pipeline system considering design assumptions. Usually presented as a percentage of design flow requirements.

Expansion Facilities

Expansion facilities are those facilities which will expand the existing Alberta System to/from the point of Customer connection including any pipeline loop of the existing system, metering and associated connection piping and system compression.

Extension Facilities

Extension facilities are those facilities which connect new or incremental supply or markets to the Alberta System.

Field Deliverability

Field deliverability is the forecast peak rate at which gas can be received onto the pipeline system at each Receipt Point. NGTL forecasts field deliverability through an assessment of reserves, flow capability and the future supply development at each Receipt Point. This information is gathered from Board and industry sources, NGTL studies and through interaction with producers and Customers active in the area.

Firm Transportation

Service offered to Customers to receive gas onto the Alberta System at Receipt Points or deliver gas off of the Alberta System at Delivery Points with a high degree of reliability.

Transportation Design Process

The process which includes the qualifying of Customer's applications for service, designing the additions to the system, sourcing all required facilities, and installing the facilities to meet firm transportation requests.

FS Productive Capability

FS productive capability is the lesser of forecast field deliverability and the forecast of aggregate Receipt Contract Demand under Service Agreements for Rate Schedule FT-R, Rate Schedule LRS, Rate Schedule LRS-2, Rate Schedule LRS-3, Rate Schedule FT-P and Rate Schedule FT-RN held at each Receipt Point.

Gas Year

A period of time beginning at eight hundred hours (08:00) Mountain Standard Time on the first day of November in any year and ending at eight hundred hours (08:00) Mountain Standard Time on the first day of November of the next year.

Green Area

Defined by Alberta Environment as non-arable lands.

Interruptible Transportation

Service offered to Customers to receive gas onto the Alberta System at Receipt Points or deliver gas off of the Alberta System at Delivery Points provided capacity exists in the facilities that is not required to provide firm transportation.

Lateral

A section of pipe that connects one or more Receipt or Delivery Points to the mainline.

Load / Capability Analysis

A statistical technique for comparing the available seasonal mainline capability in a design or design sub area with the expected range of seasonal loads or flows. The analysis provides a measure of both the probability of a service disruption, where load or flows exceed the available capability, and the expected magnitude of a service disruption.

Loop

The paralleling of an existing pipeline by another pipeline.

Mainline

A section of pipe, identified through application of the mainline system design assumptions, necessary to meet the aggregate requirements of NGTL's customers.

Maximum Day Delivery

The forecast maximum volume included in the design to be delivered to a Delivery Point.

Maximum Operating Pressure

The maximum operating pressure at which a pipeline is operated.

Minimum Day Delivery

The forecast minimum volume included in the design to be delivered to a Delivery Point.

NPS

Nominal pipe size, in inches.

Non-coincidental

Non-simultaneous occurrence.

Peak Expected Flow

The peak flow that is expected to occur within a design area or design sub area on the Alberta System.

Project Area

For design purposes, the Alberta System is divided into three project areas - Peace River Project Area, North & East Project Area and the Mainline Project Area.

Dividing the system this way allows NGTL to model the system in a way that best reflects the pattern of flows in each specific area of the system. The Project Area may be amended from time to time by Company in consultation with the Facility Liaison Committee (or any replacement of it), provided Company has given six months notice of such amendment to it Customers.

Rate Base

Rate base is the investment base on which NGTL earns its return and consists of the depreciated in-service physical pipeline system assets, the necessary working capital and linepack gas required to provide service. The rate base is determined monthly as new facilities are placed into service, facilities are retired and depreciation is recorded.

Receipt Meter Station

A facility which measures gas volumes entering the Alberta System.

Receipt Point

The point in Alberta at which gas may be received from Customer by Company under a Schedule of Service.

Revenue Requirement

The total cost of providing service, including capital, operating and maintenance expenses, depreciation, taxes and return on rate base.

Storage Facility

Any commercial facility where gas is stored, that is connected to the Alberta System and is available to all Customers.

Summer Season

The period commencing on April 1 and ending on October 31 of any calendar year.

Receipt Area

Receipt areas are where gas is received onto the Alberta System. The facilities in these areas include receipt meter stations and laterals.

System Annual Throughput

The total amount of gas that is transported or anticipated to be transported by NGTL in one calendar year.

System Average Annual Throughput

The total amount of gas that is transported or anticipated to be transported by NGTL in one gas year.

System Field Deliverability

System field deliverability is the sum of all individual Receipt Point field deliverability.

System FS Productive Capability

System FS productive capability is the sum of all individual Receipt Point FS productive capability.

System Maximum Day Deliveries

The forecast of aggregate maximum day deliveries at all Delivery Points.

Two-way Flow Stations

A meter station on the Alberta System where gas can either be received onto the Alberta System or be delivered off of the Alberta System.

White Area

Defined by Alberta Environment as arable lands.

Winter Season

The period commencing on November 1 of any year and ending on March 31 of the following year.
INEUB Alberta Energy and Utilities Board

Calgary Office 640 – 5 Avenue SW Calgary, Alberta Canada T2P 3G4 Tel 403 297-8311 Fax 403 297-7336

Informational Letter

IL 98-5

28 May 1998

To: All Oil and Gas Well, Pipeline and Gas Plant Operators, Gas Utility Companies and NOVA Customers

ADDENDUM TO ATTACHMENT TO INFORMATIONAL LETTER IL 90-8 PROCEDURES FOR THE ASSESSMENT OF NOVA PIPELINE APPLICATIONS - INDUSTRY REVIEW

In accordance with Item D of Informational Letter IL 90-8, NOVA has historically filed an Annual Plan with the EUB in May or June of each year to ensure that facilities are completed in time to meet Firm Service requirements under the 27-month design cycle.

Since 1995, NOVA has been able to conduct quarterly design forecasts and shorten the design cycle. In February 1998, NOVA requested the Board to change the submission date of the Annual Plan from May of each year to 15 December of each year.

NOVA has reviewed the merit of this change with members of the Facilities Liaison Committee, the CAPP, and the Board staff. They have concluded that the change would increase the certainty of the Annual Plan, allow adequate time to complete all required facilities to meet the transportation services requested, and enable NOVA to more appropriately align its Annual Plan process with the Firm Service design process as well as other internal business and budgeting processes.

The Board has reviewed the matter, noting that no formal objection to the proposal remains, and has decided to grant this request. Therefore, this addendum strikes the word "May" in Item D in the Attachment to IL 90-8 and substitutes "15 December" effective immediately.

Should you have any questions, please contact Mr. Ken Sharp, Group Leader of the Board's Facilities Division - Applications Group at (403) 297-8133.

F. Mink

Board Member



Energy Resources Conservation Board 640 Fifth Avenue SW Calgary, Alberta Canada T2P 3G4

Informational Letter

ADDENDUM TO

4 April 1994

To: All Oil and Gas Well, Pipeline and Gas Plant Operators, Gas Utility Companies and NOVA Customers

PROCEDURES FOR THE ASSESSMENT OF NOVA PIPELINE APPLICATIONS - INDUSTRY REVIEW

In accordance with Item J of Informational Letter IL 90-8, a notice for objection has been issued by the ERCB for each NOVA pipeline application with a capital cost in excess of \$10 million. Since the issuance of the IL in June 1990, approximately 30 such notices have been routinely published. To date only one objection, which related to the Pacific Gas Transmission Expansion Project, has been filed.

NOVA has reviewed the merit of this procedure and has consulted members of the Facilities Liaison Committee, the CAPP/NOVA Committee and the Board staff. They have concluded that the current practice of routine Publication of Notice provides little added value and its elimination would have no adverse impact on industry awareness of, and opportunity to object to, major NOVA facility applications. There would be the advantages of reducing application processing time and savings on costs of advertising. Consequently, NOVA has made a request to the Board to discontinue this practice.

The Board has reviewed the matter, noting the agreement of the affected parties, and has decided to grant this request. Therefore, the last sentence in Item J of the IL "The notice for objections would typically be issued for an application with a capital cost in excess of \$10 million" is deleted effective immediately.

Should you have any questions, please contact the undersigned at 297-8133.

K. G. Sharp, KÆng. Manager Pipeline Department

IL 90-8

22 June 1990

TO: All Oil and Gas Well, Pipeline and Gas Plant Operators, Gas Utility Companies and NOVA Customers

PROCEDURES FOR THE ASSESSMENT OF NOVA PIPELINE APPLICATIONS - INDUSTRY REVIEW

Since 1980 the handling by the ERCB of the NOVA Corporation of Alberta (NOVA) pipeline applications with respect to industry issues has been in accordance with the ERCB Informational Letter IL 80-10 "Procedures and Economic Criteria for the Assessment of Future Alberta Gas Trunk Line Applications". In view of the deregulation of the gas industry, NOVA's major system expansion program and its potential impact on the cost of service, the ERCB initiated a review to see if changes are required to IL 80-10. Board staff met with and received comments and inputs on the matter from representatives of NOVA, the Canadian Petroleum Association, the Independent Petroleum Association of Canada, the Small Explorers and Producers Association of Canada, the Alberta Petroleum Marketing Commission, and three major shippers. Considering the advice of the industry the Board concluded that the attached new procedures would be more relevant to the current situation and should replace those set out in IL 80-10. The attached procedure for review of NOVA facilities by industry will be adopted immediately.

It should be noted that these new procedures deal only with industry concerns related to the economic and orderly development of the NOVA system and the impact on its cost of service. Landowner/occupant, other public interest, or environmental concerns will be dealt with in accordance with normal ERCB procedure to ensure that any person whose rights may be directly and adversely affected would have the opportunity to comment on the matter.

Should you have any questions, please contact Mr. Ed Fox, Manager of the Board's Pipeline Department, at 297-8133.

This Information Letter supersedes and replaces IL 80-10.

Mink Board Member

Attachment

Attachment to Informational Letter IL 90-8

PROCEDURES FOR THE ASSESSMENT OF NOVA PIPELINE APPLICATIONS - INDUSTRY REVIEW

The Board will use the following procedures for assessing NOVA pipeline applications.

- A NOVA is required to establish a committee and appropriate sub-committees with representation from NOVA, industry associations such as the Canadian Petroleum Association, the Independent Petroleum Association of Canada, the Small Explorers and Producers Association of Canada, and other interested parties for the purposes of facilitating the effective, efficient, and timely exchange of information among involved parties and of addressing NOVA's long-term planning and policy issues. Board staff will participate as observers on matters that are within ERCB jurisdiction.
- B NOVA is required to make industry aware on a regular basis of its upcoming facility additions and major modifications at an early stage in its design cycle time. Presently, each design cycle time is approximately 27 months from the deadline date for NOVA customers to sign their firm service requests through preliminary design, detailed design, regulatory approval, and construction to the in-service date of all resulting facility additions and major modifications to meet such service requests.
- C NOVA will use a two-stage application process. The first stage is the filing with the ERCB of an annual preliminary overall system plan (Annual Plan) containing all planned facility additions and major modifications. The second stage is the filing of the final technical, cost, routing/siting, land, environmental, and other information required to complete the application for each facility contained in the Annual Plan.
- D The Annual Plan will be filed as early as possible in the design cycle but not later than May of each year.
- E The Annual Plan will contain sufficient information on the need, rationale, and justification for the proposed facility additions and major modifications, and will include but not be limited to
 - (a) system demand outlook,
 - (b) system reserves and deliverability on an areal basis,
 - (c) assumptions, design criteria, and methodology,

- (d) economic criteria,
- (e) preliminary sizing of each facility,
- (f) preliminary route/site for each facility,
- (g) preliminary cost estimate and construction schedule for each facility,
- (h) impact on NOVA's cost of services due to the implementation of the Annual Plan, and
- (i) long-term plan and the impact resulting from the implementation of the Annual Plan on the long-term plan.
- NOVA is required to publish a notice, soon after the Annual Plan is filed, in major newspapers advising industry that copies of the Annual Plan can be obtained from NOVA for review. The Board will also have a copy of the Annual Plan placed at its information centre for public viewing.
- G The Board staff will review the Annual Plan and may request additional information. Such a review could include a technical review with industry participation.
- H Any interested industry parties who have concerns or questions on any generic issues or on any individual facility or group of facilities in the Annual Plan must contact NOVA directly for resolution. If any of these concerns cannot be satisfactorily resolved, the parties may then submit them to the Board within a reasonable period. The Board will defer the consideration of concerns on individual facility or group of facilities to the secondstage application. With respect to the concerns on generic issues in the Annual Plan, the Board may call a meeting of interested parties to discuss them. All interested parties will be notified.
- I NOVA will file the second-stage material required to complete each facility application referred to in item (C) as soon as that information is available.
- J In assessing each facility application with respect to the need of notice, the Board will have regard for its review of the application and the Annual Plan, submissions received respecting the Annual Plan, concerns submitted regarding the facilities, and any significant changes in facts or circumstances between the filing of the Annual Plan and the application. If every aspect referred to above is deemed by the Board to be satisfactory, the application may be approved without a notice for objection, and if not, a notice will be issued. The notice for objections would typically be issued for an application with a capital cost in excess of \$10 million.

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K In certain instances where submissions have already been filed or the Board is aware that objections will likely be filed, it may go directly to public hearing. Additionally, where valid objections are filed as a result of notice, a hearing will be held.

Any facility application filed for approval that is <u>not</u> contained in the Annual Plan must include, in addition to material referred to in item (C) for the second-stage application, information on

(a) the purpose and necessity for the proposed facility,

(b) the reasons why it was not included in the Annual Plan,

(c) the impact on the Annual Plan,

(d) the impact on NOVA's cost of service, and

(e) the impact on NOVA's long-term plan.

Any application of this nature will be assessed on its own merit and advertised if required.

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APPENDIX 3

CRITERIA FOR DETERMINING PRIMARY TERM

Please refer to NGTL's Gas Transportation Tariff, Appendix E, for the Criteria for Determining Primary Term. NGTL's Gas Transportation Tariff can be accessed at: <u>http://www.transcanada.com/Alberta/info_postings/tariff/index.html</u>

APPENDIX 4.1

DESIGN FLOW REQUREMENTS

The following tables present both the winter and summer design flow requirements for each NGTL design area. The values are derived, as discussed in Chapters 2 and 4, through application of the mainline design assumptions to the June 2007 design forecast.

Design flow requirements, described as Area Design Flow Requirements in the tables, are calculated by subtracting the Area Minimum Deliveries and area fuel (not shown) from the Area Required Receipts. In some areas, Flow Into Area is added to the Area Required Receipts and represents the flow from other design areas. Area Minimum Deliveries are determined based on the design flow assumption discussed in Section 2.6.

Area FS Productive Capability represents the sum of the FS productive capability at each Receipt Point in the design area. The Area Required Receipts are determined through application of the design area delivery, equal prorationing and FS productive capability assumptions.

Area Peak Productive Capability represents the expected coincidental peak receipts received from all receipt points with the design area as described in Section 2.6.2. The Area Peak Receipts are determined through application of the design area delivery and equal prorationing assumptions against the assessed peak productive capability on the Alberta System.

The design flow requirements may differ from the flow schematics shown in Appendix 5. This is because the detailed flow schematic information is taken directly from the hydraulic simulations whereas design flow requirements are estimated for the entire design area.

Upper Peace River Design Sub Area

10 ³ m ³ /d					
PW					
Gas Year	2007/08	2008/09	2009/10	2010/11	2011/12
FS Productive Capability	20277	19091	24328	28010	28789
Flow Into Area	0	0	0	0	0
Area Required Receipts	16848	16081	20751	24037	25992
Area Deliveries	-13	-13	-13	-13	-13
Area Design Flow Req'mts	16619	15862	20472	23716	25646

mmcf/d

PW					
Gas Year	2007/08	2008/09	2009/10	2010/11	2011/12
FS Productive Capability	720	678	863	994	1022
Flow Into Area	0	0	0	0	0
Area Required Receipts	598	571	737	853	923
Area Deliveries	0	0	0	0	0
Area Design Flow Req'mts	590	563	727	842	910

10³m³/d

PS					
Gas Year	2007/08	2008/09	2009/10	2010/11	2011/12
FS Productive Capability	20277	19091	24328	28010	28789
Flow Into Area	0	0	0	0	0
Area Required Receipts	20122	18027	22938	26678	28789
Area Deliveries	-11	-11	-11	-11	-11
Area Design Flow Reg'mts	19853	17785	22633	26325	28409

PS					
Gas Year	2007/08	2008/09	2009/10	2010/11	2011/12
FS Productive Capability	720	678	863	994	1022
Flow Into Area	0	0	0	0	0
Area Required Receipts	714	640	814	947	1022
Area Deliveries	0	0	0	0	0
Area Design Flow Req'mts	705	631	803	934	1008

Central Peace River Design Sub Area

10 ³ m ³ /d					
PW					
Gas Year	2007/08	2008/09	2009/10	2010/11	2011/12
FS Productive Capability	16906	16829	16437	16632	16227
Flow Into Area	16619	15862	17472	1716	3646
Area Required Receipts	13892	14026	13919	14179	14584
Area Deliveries	-210	-210	-210	-210	-210
Area Design Flow Req'mts	30123	29497	31003	15503	17833

mmcf/d

PW					
Gas Year	2007/08	2008/09	2009/10	2010/11	2011/12
FS Productive Capability	600	597	583	590	576
Flow Into Area	590	563	620	61	129
Area Required Receipts	493	498	494	503	518
Area Deliveries	-7	-7	-7	-7	-7
Area Design Flow Req'mts	1069	1047	1100	550	633

10³m³/d

PS					
Gas Year	2007/08	2008/09	2009/10	2010/11	2011/12
FS Productive Capability	16906	16829	16437	16632	16227
Flow Into Area	19853	14785	633	4325	6409
Area Required Receipts	16771	15838	15459	15810	16227
Area Deliveries	-65	-65	-65	-67	-69
Area Design Flow Req'mts	36344	30355	15828	19865	22358

PS					
Gas Year	2007/08	2008/09	2009/10	2010/11	2011/12
FS Productive Capability	600	597	583	590	576
Flow Into Area	705	525	22	154	227
Area Required Receipts	595	562	549	561	576
Area Deliveries	-2	-2	-2	-2	-2
Area Design Flow Req'mts	1290	1077	562	705	794

Lower Peace River Design Sub Area

10 ³ m ³ /d					
PW					
Gas Year	2007/08	2008/09	2009/10	2010/11	2011/12
FS Productive Capability	66788	70423	65460	60917	55089
Flow Into Area	30123	29497	31003	15503	17833
Area Required Receipts	54780	58563	55349	51861	49472
Area Deliveries	-454	-460	-465	-473	-479
Area Design Flow Req'mts	83746	86849	85176	66226	66191

mmcf/d

PW					
Gas Year	2007/08	2008/09	2009/10	2010/11	2011/12
FS Productive Capability	2371	2500	2323	2162	1955
Flow Into Area	1069	1047	1100	550	633
Area Required Receipts	1944	2079	1965	1841	1756
Area Deliveries	-16	-16	-17	-17	-17
Area Design Flow Req'mts	2972	3083	3023	2351	2349

10³m³/d

PS					
Gas Year	2007/08	2008/09	2009/10	2010/11	2011/12
FS Productive Capability	66788	70423	65460	60917	55089
Flow Into Area	36344	30355	15828	19865	22358
Area Required Receipts	66246	66230	61531	57881	55089
Area Deliveries	-255	-255	-255	-255	-255
Area Design Flow Req'mts	101485	95480	76315	76749	76485

PS					
Gas Year	2007/08	2008/09	2009/10	2010/11	2011/12
FS Productive Capability	2371	2500	2323	2162	1955
Flow Into Area	1290	1077	562	705	794
Area Required Receipts	2351	2351	2184	2054	1955
Area Deliveries	-9	-9	-9	-9	-9
Area Design Flow Req'mts	3602	3389	2709	2724	2715

Marten Hills Design Area

10 ³ m ³ /d					
PW					
Gas Year	2007/08	2008/09	2009/10	2010/11	2011/12
FS Productive Capability	3582	4257	5133	5928	5648
Flow Into Area	0	0	0	0	0
Area Required Receipts	2928	3529	4330	5035	5064
Area Deliveries	-176	-177	-177	-183	-183
Area Design Flow Req'mts	2714	3307	4097	4788	4816

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PW					
Gas Year	2007/08	2008/09	2009/10	2010/11	2011/12
FS Productive Capability	127	151	182	210	200
Flow Into Area	0	0	0	0	0
Area Required Receipts	104	125	154	179	180
Area Deliveries	-6	-6	-6	-6	-6
Area Design Flow Req'mts	96	117	145	170	171

10³m³/d

PS					
Gas Year	2007/08	2008/09	2009/10	2010/11	2011/12
FS Productive Capability	3582	4257	5133	5928	5648
Flow Into Area	0	0	0	0	0
Area Required Receipts	3552	4000	4821	5629	5648
Area Deliveries	-58	-58	-58	-59	-59
Area Design Flow Req'mts	3449	3891	4701	5498	5517

PS					
Gas Year	2007/08	2008/09	2009/10	2010/11	2011/12
FS Productive Capability	127	151	182	210	200
Flow Into Area	0	0	0	0	0
Area Required Receipts	126	142	171	200	200
Area Deliveries	-2	-2	-2	-2	-2
Area Design Flow Req'mts	122	138	167	195	196

North of Bens Lake Design Area

10 ³ m ³ /d					
PW					
Gas Year	2007/08	2008/09	2009/10	2010/11	2011/12
FS Productive Capability	18780	17039	17282	18342	19257
Flow Into Area	2000	2000	5000	24000	24000
Area Required Receipts	14699	13324	13374	14015	15107
Area Deliveries	-22240	-25719	-28084	-28512	-30083
Area Design Flow Req'mts	-5730	-10566	-9882	9323	8830

mmcf/d

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PW					
Gas Year	2007/08	2008/09	2009/10	2010/11	2011/12
FS Productive Capability	667	605	613	651	683
Flow Into Area	71	71	177	852	852
Area Required Receipts	522	473	475	497	536
Area Deliveries	-789	-913	-997	-1012	-1068
Area Design Flow Req'mts	-203	-375	-351	331	313

10³m³/d

PS					
Gas Year	2007/08	2008/09	2009/10	2010/11	2011/12
FS Productive Capability	18780	17039	17282	18342	19257
Flow Into Area	2000	5000	24000	24000	24000
Area Required Receipts	16006	13117	12994	13736	14762
Area Deliveries	-15501	-18342	-20550	-21160	-22598
Area Design Flow Req'mts	2299	-393	16278	16400	15975

PS					
Gas Year	2007/08	2008/09	2009/10	2010/11	2011/12
FS Productive Capability	667	605	613	651	683
Flow Into Area	71	177	852	852	852
Area Required Receipts	568	466	461	488	524
Area Deliveries	-550	-651	-729	-751	-802
Area Design Flow Req'mts	82	-14	578	582	567

North of Bens Lake Max Demand Area

10 ³ m ³ /d					
PW					
Gas Year	2007/08	2008/09	2009/10	2010/11	2011/12
FS Productive Capability					
Flow Into Area					
Area Required Receipts					
Area Deliveries	-54027	-64212	-76674	-80822	-95514
Area Design Flow Req'mts					

mmcf/d

PW					
Gas Year	2007/08	2008/09	2009/10	2010/11	2011/12
FS Productive Capability					
Flow Into Area					
Area Required Receipts					
Area Deliveries	-1918	-2279	-2721	-2869	-3390
Area Design Flow Req'mts					

10³m³/d

PS					
Gas Year	2007/08	2008/09	2009/10	2010/11	2011/12
FS Productive Capability					
Flow Into Area					
Area Required Receipts					
Area Deliveries	-54086	-64892	-72266	-76563	-92601
Area Design Flow Reg'mts					

mmcf/d					
PS					
Gas Year	2007/08	2008/09	2009/10	2010/11	2011/12
FS Productive Capability					
Flow Into Area					
Area Required Receipts					
Area Deliveries	-1920	-2303	-2565	-2717	-3287
Area Design Flow Req'mts					

South of Bens Lake Design Area

10 ³ m ³ /d					
PW					
Gas Year	2007/08	2008/09	2009/10	2010/11	2011/12
FS Productive Capability	17052	16627	17371	18511	17658
Flow Into Area	270	-4566	-3882	15323	14830
Area Required Receipts	13467	13126	13576	14292	13999
Area Deliveries	-75	-75	-75	-75	-75
Area Design Flow Req'mts	13489	8317	9445	29357	28574

mmcf/d

PW					
Gas Year	2007/08	2008/09	2009/10	2010/11	2011/12
FS Productive Capability	605	590	617	657	627
Flow Into Area	10	-162	-138	544	526
Area Required Receipts	478	466	482	507	497
Area Deliveries	-3	-3	-3	-3	-3
Area Design Flow Req'mts	479	295	335	1042	1014

10³m³/d

PS					
Gas Year	2007/08	2008/09	2009/10	2010/11	2011/12
FS Productive Capability	17052	16627	17371	18511	17658
Flow Into Area	8299	5607	22278	22400	21975
Area Required Receipts	14614	12930	13207	14021	13695
Area Deliveries	-11	-11	-11	-11	-11
Area Design Flow Req'mts	22715	18360	35305	36230	35483

PS					
Gas Year	2007/08	2008/09	2009/10	2010/11	2011/12
FS Productive Capability	605	590	617	657	627
Flow Into Area	295	199	791	795	780
Area Required Receipts	519	459	469	498	486
Area Deliveries	0	0	0	0	0
Area Design Flow Req'mts	806	652	1253	1286	1259

Edson Mainline Design Sub Area

10 ³ m ³ /d					
PW					
Gas Year	2007/08	2008/09	2009/10	2010/11	2011/12
FS Productive Capability	43737	43586	42480	41982	42085
Flow Into Area	84460	88156	87273	69013	69007
Area Required Receipts	35935	36316	35993	35804	37835
Area Deliveries	-2	-2	-2	-2	-2
Area Design Flow Req'mts	119932	124005	122802	104356	106355

mmcf/d

PW					
Gas Year	2007/08	2008/09	2009/10	2010/11	2011/12
FS Productive Capability	1552	1547	1508	1490	1494
Flow Into Area	2998	3129	3098	2450	2449
Area Required Receipts	1275	1289	1278	1271	1343
Area Deliveries	0	0	0	0	0
Area Design Flow Req'mts	4257	4401	4359	3704	3775

10³m³/d

PS					
Gas Year	2007/08	2008/09	2009/10	2010/11	2011/12
FS Productive Capability	43896	43749	42634	42128	42222
Flow Into Area	102934	97371	79015	80247	80002
Area Required Receipts	43543	41169	40104	40049	42222
Area Deliveries	-2	-2	-2	-2	-2
Area Design Flow Req'mts	145916	138009	118603	119780	121680

PS					
Gas Year	2007/08	2008/09	2009/10	2010/11	2011/12
FS Productive Capability	1558	1553	1513	1495	1499
Flow Into Area	3653	3456	2805	2848	2840
Area Required Receipts	1545	1461	1423	1421	1499
Area Deliveries	0	0	0	0	0
Area Design Flow Req'mts	5179	4898	4210	4251	4319

Eastern Alberta Mainline Design Sub Area (James River to Princess)

10 ³ m ³ /d					
PW					
Gas Year	2007/08	2008/09	2009/10	2010/11	2011/12
FS Productive Capability	19589	18875	19630	19048	18789
Flow Into Area	110153	115709	117457	100874	103852
Area Required Receipts	17887	17450	18405	17966	18628
Area Deliveries	-2606	-3105	-3676	-3904	-4962
Area Design Flow Req'mts	125205	129830	131950	114705	117279

mmcf/d

PW					
Gas Year	2007/08	2008/09	2009/10	2010/11	2011/12
FS Productive Capability	695	670	697	676	667
Flow Into Area	3910	4107	4169	3580	3686
Area Required Receipts	635	619	653	638	661
Area Deliveries	-93	-110	-130	-139	-176
Area Design Flow Req'mts	4444	4608	4683	4071	4163

10³m³/d

Γ

PS					
Gas Year	2007/08	2008/09	2009/10	2010/11	2011/12
FS Productive Capability	19589	18875	19630	19048	18789
Flow Into Area	125319	125832	109003	113104	111615
Area Required Receipts	19431	17760	18462	18107	18789
Area Deliveries	-179	-175	-175	-175	-175
Area Design Flow Req'mts	144322	143189	127054	130804	129989

PS					
Gas Year	2007/08	2008/09	2009/10	2010/11	2011/12
FS Productive Capability	695	670	697	676	667
Flow Into Area	4448	4466	3869	4014	3962
Area Required Receipts	690	630	655	643	667
Area Deliveries	-6	-6	-6	-6	-6
Area Design Flow Req'mts	5123	5082	4510	4643	4614

Eastern Alberta Mainline Design Sub Area (Princess to Empress/McNeill)

10 ³ m ³ /d					
PW					
Gas Year	2007/08	2008/09	2009/10	2010/11	2011/12
FS Productive Capability	1696	1553	1590	1524	1492
Flow Into Area	127381	122934	120570	119633	115698
Area Required Receipts	1550	1436	1492	1438	1480
Area Deliveries	-9909	-10093	-11184	-11311	-11267
Area Design Flow Req'mts	119002	114259	110860	109742	105891

mmcf/d

PW					
Gas Year	2007/08	2008/09	2009/10	2010/11	2011/12
FS Productive Capability	60	55	56	54	53
Flow Into Area	4521	4363	4279	4246	4107
Area Required Receipts	55	51	53	51	53
Area Deliveries	-352	-358	-397	-401	-400
Area Design Flow Req'mts	4224	4055	3935	3895	3758

10³m³/d

PS					
Gas Year	2007/08	2008/09	2009/10	2010/11	2011/12
FS Productive Capability	1696	1553	1590	1524	1492
Flow Into Area	127765	114379	110226	111841	103826
Area Required Receipts	1682	1462	1497	1449	1492
Area Deliveries	-10785	-11129	-12557	-12317	-12391
Area Design Flow Req'mts	118641	104693	99146	100954	92908

PS					
Gas Year	2007/08	2008/09	2009/10	2010/11	2011/12
FS Productive Capability	60	55	56	54	53
Flow Into Area	4535	4060	3912	3970	3685
Area Required Receipts	60	52	53	51	53
Area Deliveries	-383	-395	-446	-437	-440
Area Design Flow Req'mts	4211	3716	3519	3583	3298

Western Alberta Mainline Design Sub Area

10 ³ m ³ /d					
PW					
Gas Year	2007/08	2008/09	2009/10	2010/11	2011/12
FS Productive Capability	11843	11700	14017	14000	13997
Flow Into Area	62667	62814	58638	56877	57971
Area Required Receipts	10863	10872	13212	13277	13964
Area Deliveries	-5100	-5148	-5713	-5699	-5617
Area Design Flow Req'mts	68291	68399	65967	64285	66138

mmcf/d

PW					
Gas Year	2007/08	2008/09	2009/10	2010/11	2011/12
FS Productive Capability	420	415	498	497	497
Flow Into Area	2224	2230	2081	2019	2058
Area Required Receipts	386	386	469	471	496
Area Deliveries	-181	-183	-203	-202	-199
Area Design Flow Req'mts	2424	2428	2341	2282	2347

10³m³/d

PS					
Gas Year	2007/08	2008/09	2009/10	2010/11	2011/12
FS Productive Capability	11844	11702	14019	14002	13998
Flow Into Area	61161	50931	47509	44699	50646
Area Required Receipts	11806	11039	13217	13344	13998
Area Deliveries	-4274	-4444	-4926	-4874	-4989
Area Design Flow Reg'mts	68542	57384	55629	52998	59475

PS					
Gas Year	2007/08	2008/09	2009/10	2010/11	2011/12
FS Productive Capability	420	415	498	497	497
Flow Into Area	2171	1808	1686	1587	1798
Area Required Receipts	419	392	469	474	497
Area Deliveries	-152	-158	-175	-173	-177
Area Design Flow Req'mts	2433	2037	1974	1881	2111

Rimbey-Nevis Design Area

10 ³ m ³ /d					
PW					
Gas Year	2007/08	2008/09	2009/10	2010/11	2011/12
FS Productive Capability	34707	36011	34306	33821	34100
Flow Into Area	0	0	0	0	0
Area Required Receipts	31706	33367	32106	31874	33839
Area Deliveries	-3859	-3859	-3865	-3866	-3867
Area Design Flow Req'mts	27440	29080	27829	27599	29538

mmcf/d

Γ

PW					
Gas Year	2007/08	2008/09	2009/10	2010/11	2011/12
FS Productive Capability	1232	1278	1218	1200	1210
Flow Into Area	0	0	0	0	0
Area Required Receipts	1125	1184	1140	1131	1201
Area Deliveries	-137	-137	-137	-137	-137
Area Design Flow Req'mts	974	1032	988	980	1048

10³m³/d

PS					
Gas Year	2007/08	2008/09	2009/10	2010/11	2011/12
FS Productive Capability	34707	36011	34306	33821	34100
Flow Into Area	0	0	0	0	0
Area Required Receipts	34037	33480	31870	31758	34100
Area Deliveries	-3255	-3255	-3255	-3255	-3255
Area Design Flow Req'mts	30345	29795	28205	28095	30407

PS					
Gas Year	2007/08	2008/09	2009/10	2010/11	2011/12
FS Productive Capability	1232	1278	1218	1200	1210
Flow Into Area	0	0	0	0	0
Area Required Receipts	1208	1188	1131	1127	1210
Area Deliveries	-116	-116	-116	-116	-116
Area Design Flow Req'mts	1077	1058	1001	997	1079

South and Alderson Design Area

10 ³ m ³ /d					
PW					
Gas Year	2007/08	2008/09	2009/10	2010/11	2011/12
FS Productive Capability	10712	10480	11517	11793	11870
Flow Into Area	0	0	0	0	0
Area Required Receipts	10712	10480	11517	11793	11870
Area Deliveries	-54	-54	-54	-62	-62
Area Design Flow Req'mts	10520	10292	11315	11580	11656

mmcf/d

Γ

PW					
Gas Year	2007/08	2008/09	2009/10	2010/11	2011/12
FS Productive Capability	380	372	409	419	421
Flow Into Area	0	0	0	0	0
Area Required Receipts	380	372	409	419	421
Area Deliveries	-2	-2	-2	-2	-2
Area Design Flow Req'mts	373	365	402	411	414

10³m³/d

PS					
Gas Year	2007/08	2008/09	2009/10	2010/11	2011/12
FS Productive Capability	10712	10480	11517	11793	11870
Flow Into Area	0	0	0	0	0
Area Required Receipts	10712	9964	10947	11326	11870
Area Deliveries	-44	-48	-48	-52	-52
Area Design Flow Reg'mts	10530	9788	10759	11129	11666

PS					
Gas Year	2007/08	2008/09	2009/10	2010/11	2011/12
FS Productive Capability	380	372	409	419	421
Flow Into Area	0	0	0	0	0
Area Required Receipts	380	354	389	402	421
Area Deliveries	-2	-2	-2	-2	-2
Area Design Flow Req'mts	374	347	382	395	414

Medicine Hat Design Area

10 ³ m ³ /d					
PW					
Gas Year	2007/08	2008/09	2009/10	2010/11	2011/12
FS Productive Capability	8863	8829	8563	8312	8331
Flow Into Area	0	0	0	0	0
Area Required Receipts	8861	8829	8563	8312	8331
Area Deliveries	-6726	-6813	-7029	-7053	-7053
Area Design Flow Req'mts	2022	1903	1424	1152	1170

mmcf/d

Γ

PW					
Gas Year	2007/08	2008/09	2009/10	2010/11	2011/12
FS Productive Capability	315	313	304	295	296
Flow Into Area	0	0	0	0	0
Area Required Receipts	315	313	304	295	296
Area Deliveries	-239	-242	-249	-250	-250
Area Design Flow Req'mts	72	68	51	41	42

10³m³/d

PS					
Gas Year	2007/08	2008/09	2009/10	2010/11	2011/12
FS Productive Capability	8863	8829	8563	8312	8331
Flow Into Area	0	0	0	0	0
Area Required Receipts	7570	7575	7287	7235	7507
Area Deliveries	-5301	-5400	-5674	-5759	-5771
Area Design Flow Req'mts	2172	2078	1519	1383	1640

PS					
Gas Year	2007/08	2008/09	2009/10	2010/11	2011/12
FS Productive Capability	315	313	304	295	296
Flow Into Area	0	0	0	0	0
Area Required Receipts	269	269	259	257	266
Area Deliveries	-188	-192	-201	-204	-205
Area Design Flow Req'mts	77	74	54	49	58

APPENDIX 4.2

PEAK EXPECTED FLOWS

The following tables present both the winter and summer peak expected flows for areas governed by a receipt dominant flow condition.

The Peak Expected Flows, described as Area Peak Expected Flows in the tables, are calculated by subtracting the Area Minimum Deliveries and area fuel (not shown) from the Area Peak Receipts. In some areas, Flow Into Area is added to the Area Peak Receipts and represents the flow from other design areas.

Upper Peace River Design Sub Area

10 ³ m ³ /d					
PW					
Gas Year	2007/08	2008/09	2009/10	2010/11	2011/12
Peak Productive Capability	24428	23080	28241	32139	33880
Flow Into Area	0	0	0	0	0
Area Peak Receipts	24428	23080	28241	32139	33880
Area Deliveries	-13	-13	-13	-13	-13
Area Peak Expected Flow	24102	22771	27866	31713	33433

mmcf/d

Γ

PW					
Gas Year	2007/08	2008/09	2009/10	2010/11	2011/12
Peak Productive Capability	867	819	1002	1141	1203
Flow Into Area	0	0	0	0	0
Area Peak Receipts	867	819	1002	1141	1203
Area Deliveries	0	0	0	0	0
Area Peak Expected Flow	855	808	989	1126	1187

10³m³/d

PS					
Gas Year	2007/08	2008/09	2009/10	2010/11	2011/12
Peak Productive Capability	24428	23080	28241	32139	33880
Flow Into Area	0	0	0	0	0
Area Peak Receipts	24428	23080	28241	32139	33880
Area Deliveries	-11	-11	-11	-11	-11
Area Peak Expected Flow	24104	22773	27868	31715	33435

PS					
Gas Year	2007/08	2008/09	2009/10	2010/11	2011/12
Peak Productive Capability	867	819	1002	1141	1203
Flow Into Area	0	0	0	0	0
Area Peak Receipts	867	819	1002	1141	1203
Area Deliveries	0	0	0	0	0
Area Peak Expected Flow	856	808	989	1126	1187

Central Peace River Design Sub Area

10 ³ m ³ /d					
PW					
Gas Year	2007/08	2008/09	2009/10	2010/11	2011/12
Peak Productive Capability	23046	23232	22379	23061	23585
Flow Into Area	24102	22771	24866	9713	11433
Area Peak Receipts	23046	23232	22379	23061	23585
Area Deliveries	-820	-210	-210	-583	-587
Area Peak Expected Flow	46033	45495	46747	31895	34128

mmcf/d

Γ

PW					
Gas Year	2007/08	2008/09	2009/10	2010/11	2011/12
Peak Productive Capability	818	825	794	819	837
Flow Into Area	855	808	883	345	406
Area Peak Receipts	818	825	794	819	837
Area Deliveries	-29	-7	-7	-21	-21
Area Peak Expected Flow	1634	1615	1659	1132	1211

10³m³/d

PS					
Gas Year	2007/08	2008/09	2009/10	2010/11	2011/12
Peak Productive Capability	23046	23232	22379	23061	23585
Flow Into Area	24104	19773	5868	9715	11435
Area Peak Receipts	23046	23232	22379	23061	23585
Area Deliveries	-65	-65	-65	-67	-69
Area Peak Expected Flow	46790	42643	27894	32413	34648

PS					
Gas Year	2007/08	2008/09	2009/10	2010/11	2011/12
Peak Productive Capability	818	825	794	819	837
Flow Into Area	856	702	208	345	406
Area Peak Receipts	818	825	794	819	837
Area Deliveries	-2	-2	-2	-2	-2
Area Peak Expected Flow	1661	1514	990	1150	1230

Lower Peace River Design Sub Area

10 ³ m ³ /d					
PW					
Gas Year	2007/08	2008/09	2009/10	2010/11	2011/12
Peak Productive Capability	81228	83667	77396	74440	70880
Flow Into Area	46033	45495	46747	31895	34128
Area Peak Receipts	81228	83667	77396	74440	70880
Area Deliveries	-454	-460	-465	-473	-479
Area Peak Expected Flow	125764	127629	122685	104907	103620

mmcf/d

Γ

PW					
Gas Year	2007/08	2008/09	2009/10	2010/11	2011/12
Peak Productive Capability	2883	2970	2747	2642	2516
Flow Into Area	1634	1615	1659	1132	1211
Area Peak Receipts	2883	2970	2747	2642	2516
Area Deliveries	-16	-16	-17	-17	-17
Area Peak Expected Flow	4464	4530	4355	3724	3678

10³m³/d

PS					
Gas Year	2007/08	2008/09	2009/10	2010/11	2011/12
Peak Productive Capability	81228	83667	77396	74440	70880
Flow Into Area	46790	42643	27894	32413	34648
Area Peak Receipts	81228	83667	77396	74440	70880
Area Deliveries	-255	-255	-255	-255	-255
Area Peak Expected Flow	126720	124981	104042	105643	104364

PS					
Gas Year	2007/08	2008/09	2009/10	2010/11	2011/12
Peak Productive Capability	2883	2970	2747	2642	2516
Flow Into Area	1661	1514	990	1150	1230
Area Peak Receipts	2883	2970	2747	2642	2516
Area Deliveries	-9	-9	-9	-9	-9
Area Peak Expected Flow	4498	4436	3693	3750	3704

Marten Hills Design Area

10 ³ m ³ /d					
PW					
Gas Year	2007/08	2008/09	2009/10	2010/11	2011/12
Peak Productive Capability	4721	5620	6717	7435	7312
Flow Into Area	0	0	0	0	0
Area Peak Receipts	4721	5620	6717	7435	7312
Area Deliveries	-176	-177	-177	-183	-183
Area Peak Expected Flow	4484	5371	6454	7157	7035

mmcf/d

PW					
Gas Year	2007/08	2008/09	2009/10	2010/11	2011/12
Peak Productive Capability	168	199	238	264	260
Flow Into Area	0	0	0	0	0
Area Peak Receipts	168	199	238	264	260
Area Deliveries	-6	-6	-6	-6	-6
Area Peak Expected Flow	159	191	229	254	250

10³m³/d

PS					
Gas Year	2007/08	2008/09	2009/10	2010/11	2011/12
Peak Productive Capability	4721	5620	6717	7435	7312
Flow Into Area	0	0	0	0	0
Area Peak Receipts	4721	5620	6717	7435	7312
Area Deliveries	-58	-58	-58	-59	-59
Area Peak Expected Flow	4603	5490	6573	7281	7159

PS					
Gas Year	2007/08	2008/09	2009/10	2010/11	2011/12
Peak Productive Capability	168	199	238	264	260
Flow Into Area	0	0	0	0	0
Area Peak Receipts	168	199	238	264	260
Area Deliveries	-2	-2	-2	-2	-2
Area Peak Expected Flow	163	195	233	258	254

North of Bens Lake Design Area

10 ³ m ³ /d					
PW					
Gas Year	2007/08	2008/09	2009/10	2010/11	2011/12
Peak Productive Capability	24352	22830	22305	24290	27179
Flow Into Area	2000	2000	5000	24000	24000
Area Peak Receipts	24352	22830	22305	24290	27179
Area Deliveries	-22635	-26136	-28516	-28966	-30563
Area Peak Expected Flow	3404	-1599	-1498	19012	20268

mmcf/d

Γ

PW					
Gas Year	2007/08	2008/09	2009/10	2010/11	2011/12
Peak Productive Capability	864	810	792	862	965
Flow Into Area	71	71	177	852	852
Area Peak Receipts	864	810	792	862	965
Area Deliveries	-803	-928	-1012	-1028	-1085
Area Peak Expected Flow	121	-57	-53	675	719

10³m³/d

PS					
Gas Year	2007/08	2008/09	2009/10	2010/11	2011/12
Peak Productive Capability	24352	22830	22305	24290	27179
Flow Into Area	2000	5000	24000	24000	24000
Area Peak Receipts	24332	22830	22305	24290	27179
Area Deliveries	-15664	-18514	-20730	-21349	-22798
Area Peak Expected Flow	10356	9024	25288	26630	28033

PS					
Gas Year	2007/08	2008/09	2009/10	2010/11	2011/12
Peak Productive Capability	864	810	792	862	965
Flow Into Area	71	177	852	852	852
Area Peak Receipts	864	810	792	862	965
Area Deliveries	-556	-657	-736	-758	-809
Area Peak Expected Flow	368	320	898	945	995

South of Bens Lake Design Area

10 ³ m ³ /d					
PW					
Gas Year	2007/08	2008/09	2009/10	2010/11	2011/12
Peak Productive Capability	22215	21934	22728	24559	24519
Flow Into Area	9404	4401	4502	25012	26268
Area Peak Receipts	22215	21934	22728	24559	24519
Area Deliveries	-273	-279	-292	-300	-312
Area Peak Expected Flow	31060	25775	26648	48956	50160

mmcf/d

Γ

PW					
Gas Year	2007/08	2008/09	2009/10	2010/11	2011/12
Peak Productive Capability	788	779	807	872	870
Flow Into Area	334	156	160	888	932
Area Peak Receipts	788	779	807	872	870
Area Deliveries	-10	-10	-10	-11	-11
Area Peak Expected Flow	1102	915	946	1738	1780

10³m³/d

PS					
Gas Year	2007/08	2008/09	2009/10	2010/11	2011/12
Peak Productive Capability	22215	21934	22728	24559	24519
Flow Into Area	16356	15024	31288	32630	34033
Area Peak Receipts	22197	21934	22728	24559	24519
Area Deliveries	-121	-126	-132	-140	-146
Area Peak Expected Flow	38148	36550	53593	56733	58092

PS					
Gas Year	2007/08	2008/09	2009/10	2010/11	2011/12
Peak Productive Capability	788	779	807	872	870
Flow Into Area	581	533	1111	1158	1208
Area Peak Receipts	788	779	807	872	870
Area Deliveries	-4	-4	-5	-5	-5
Area Peak Expected Flow	1354	1297	1902	2014	2062

Edson Mainline Design Sub Area

10 ³ m ³ /d					
PW					
Gas Year	2007/08	2008/09	2009/10	2010/11	2011/12
Peak Productive Capability	52858	53331	50558	50321	52211
Flow Into Area	128248	131000	127139	110065	108655
Area Peak Receipts	52858	53331	50558	50321	52211
Area Deliveries	-2	-2	-2	-2	-2
Area Peak Expected Flow	180426	183645	177047	159738	160193

mmcf/d

PW					
Gas Year	2007/08	2008/09	2009/10	2010/11	2011/12
Peak Productive Capability	1876	1893	1795	1786	1853
Flow Into Area	4552	4650	4513	3907	3857
Area Peak Receipts	1876	1893	1795	1786	1853
Area Deliveries	0	0	0	0	0
Area Peak Expected Flow	6404	6518	6284	5670	5686

10³m³/d

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PS					
Gas Year	2007/08	2008/09	2009/10	2010/11	2011/12
Peak Productive Capability	53685	54108	51284	50996	52835
Flow Into Area	129323	128471	108615	110924	109522
Area Peak Receipts	53685	54108	51284	50996	52835
Area Deliveries	-2	-2	-2	-2	-2
Area Peak Expected Flow	182317	181882	159239	161264	161678

PS					
Gas Year	2007/08	2008/09	2009/10	2010/11	2011/12
Peak Productive Capability	1905	1920	1820	1810	1875
Flow Into Area	4590	4560	3855	3937	3887
Area Peak Receipts	1905	1920	1820	1810	1875
Area Deliveries	0	0	0	0	0
Area Peak Expected Flow	6471	6456	5652	5724	5739

Rimbey-Nevis Design Area

10 ³ m ³ /d					
PW					
Gas Year	2007/08	2008/09	2009/10	2010/11	2011/12
Peak Productive Capability	42236	43823	41335	41168	42019
Flow Into Area	0	0	0	0	0
Area Peak Receipts	42236	43823	41335	41168	42019
Area Deliveries	-3859	-3859	-3865	-3866	-3867
Area Peak Expected Flow	37835	39402	36940	36774	37613

mmcf/d

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PW					
Gas Year	2007/08	2008/09	2009/10	2010/11	2011/12
Peak Productive Capability	1499	1555	1467	1461	1491
Flow Into Area	0	0	0	0	0
Area Peak Receipts	1499	1555	1467	1461	1491
Area Deliveries	-137	-137	-137	-137	-137
Area Peak Expected Flow	1343	1399	1311	1305	1335

10³m³/d

PS					
Gas Year	2007/08	2008/09	2009/10	2010/11	2011/12
Peak Productive Capability	42236	43823	41335	41168	42019
Flow Into Area	0	0	0	0	0
Area Peak Receipts	42236	43823	41335	41168	42019
Area Deliveries	-3255	-3255	-3255	-3255	-3255
Area Peak Expected Flow	38438	40005	37549	37384	38224

PS					
Gas Year	2007/08	2008/09	2009/10	2010/11	2011/12
Peak Productive Capability	1499	1555	1467	1461	1491
Flow Into Area	0	0	0	0	0
Area Peak Receipts	1499	1555	1467	1461	1491
Area Deliveries	-116	-116	-116	-116	-116
Area Peak Expected Flow	1364	1420	1333	1327	1357

South and Alderson Design Area

10 ³ m ³ /d					
PW					
Gas Year	2007/08	2008/09	2009/10	2010/11	2011/12
Peak Productive Capability	13142	13028	14141	14634	15085
Flow Into Area	0	0	0	0	0
Area Peak Receipts	13142	13028	14141	14634	15085
Area Deliveries	-54	-54	-54	-62	-62
Area Peak Expected Flow	12920	12806	13905	14384	14829

mmcf/d

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PW					
Gas Year	2007/08	2008/09	2009/10	2010/11	2011/12
Peak Productive Capability	466	462	502	519	535
Flow Into Area	0	0	0	0	0
Area Peak Receipts	466	462	502	519	535
Area Deliveries	-2	-2	-2	-2	-2
Area Peak Expected Flow	459	455	494	511	526

10³m³/d

PS					
Gas Year	2007/08	2008/09	2009/10	2010/11	2011/12
Peak Productive Capability	13142	13028	14141	14634	15085
Flow Into Area	0	0	0	0	0
Area Peak Receipts	13142	13028	14141	14634	15085
Area Deliveries	-44	-48	-48	-52	-52
Area Peak Expected Flow	12930	12812	13911	14394	14839

PS					
Gas Year	2007/08	2008/09	2009/10	2010/11	2011/12
Peak Productive Capability	466	462	502	519	535
Flow Into Area	0	0	0	0	0
Area Peak Receipts	466	462	502	519	535
Area Deliveries	-2	-2	-2	-2	-2
Area Peak Expected Flow	459	455	494	511	527

APPENDIX 5

FLOW SCHEMATICS

Flow schematics for each of the design areas are presented for each applicable season and Gas Year.

The flow schematics may differ from the design flow requirements shown in Appendix 4. This is because the detailed flow schematic information is taken directly from the hydraulic simulations whereas design flow requirements are estimated for the entire design area.

2008/09 GAS YEAR UPPER PEACE RIVER DESIGN SUB AREA WINTER DESIGN



2008/09 GAS YEAR UPPER PEACE RIVER DESIGN SUB AREA SUMMER DESIGN




COMPRESSOR S	STATION	SUMMARY

•	LEGEND EXISTING RECEIPT POINTS EXISTING DELIVERY POINTS EXISTING COMPRESSION EXISTING PIPELINE (NGTL)	
NOTES:	:	
- NOT A	ALL EXISTING RECEIPT POINTS,	
DELIV	ERY POINTS, INTERCHANGES	
AND P	IPELINE LOOPS ARE SHOWN HERE	
- STP IS	5 101.325 kPa AND 15° C	
- POWE	ER IS AT SITE CONDITIONS	
- COMI	PRESSION RATIO REPRESENTS	
UNIT	CONDITIONS	

- ALCES RIVER STATION IS OFF, LINE PRESSURES INDICATED

	ALCES	ALCES	SADDLE	CARDINAL	CLARKSON	VALLEY-
	RIVER	RIVER #2	HILLS	LAKE	VALLEY	VIEW
$\mathbf{P}_{\rm sct} \left(\mathbf{k} \mathbf{P} \mathbf{a}_{\rm g} \right)$	6270	5795	5200	4896	4004	4908
$\mathbf{P}_{dis} \left(\mathbf{kPa}_{g} \right)$	5790	5795	6537	4896	5846	5412
Flow (10 ⁶ m ³ /d @ STP)	0	20.6	24.6	8.2	21.1	0
Fuel (10 ³ m ³ /d @ STP)	0	0	66	0	97	0
Power Avail (MW)	3.1	10.0	16.2	2.8	15.0	3.0
Power Req'd (MW)	0.0	0.0	7.4	0.0	10.5	0.0
Compression Ratio	N/A	N/A	1.25	N/A	1.45	N/A
\mathbf{T}_{sct} (°C)	10.5	3.0	1.9	4.5	0.7	6.9
T _{dis} (°C)	3.0	3.0	19.8	4.4	30.8	3.8
T _{amb} (°C)	1.0	1.0	2.0	2.0	3.0	3.0



COMPRESSOR	STATION	SUMMARY

	LEGEND	
•	EXISTING RECEIPT POINTS	
Ĕ	EXISTING DELIVERY POINTS	
	EXISTING COMPRESSION	
	• EXISTING PIPELINE (NGTL)	
NOTES	:	
- NOT .	ALL EXISTING RECEIPT POINTS,	
DELI	VERY POINTS, INTERCHANGES	
AND I	PIPELINE LOOPS ARE SHOWN HE	ERE
- STP I	S 101.325 kPa AND 15° C	
- POW	ER IS AT SITE CONDITIONS	
- COM	PRESSION RATIO REPRESENTS	

- UNIT CONDITIONS
- ALCES RIVER STATION IS OFF, LINE PRESSURES INDICATED

ALCES CARDINAL CLARKSON VALLEY-ALCES SADDLE RIVER RIVER #2 HILLS LAKE VALLEY VIEW P_{sct} (kPa_g) 6875 6603 6067 5432 4768 5405 $P_{dis}(kPa_g)$ 6600 6603 7647 5432 6100 5770 Flow (10⁶m³/d @ STP) 20.6 27.4 4.8 18.4 0 Fuel (103m3/d @ STP) 75 0 0 71 0 Power Avail (MW) 9.2 2.8 13.7 2.8 14.6 2.6 Power Req'd (MW) 0.0 0.0 8.8 0.0 6.2 0.0 **Compression Ratio** N/A N/A 1.26 N/A 1.27 N/A T_{sct} (°C) 14.9 12.1 11.8 13.9 12.1 12.5 $T_{dis}^{\circ}(^{\circ}C)$ 32.4 12.1 30.7 13.9 13.8 12.1 T_{amb} (°C) 19.0 19.0 19.0 19.0 19.0 19.0

0

0



I	PIPESTONE CREEK	GOLD CREEK B	LATOR- NELL	BERLAND RIVER	FOX CREEK	KNIGHT #3 & #4
$P_{sct} (kPa_g)$	6178	4937	5491	6667	4424	5293
$P_{dis}(kPa_{g})$	6178	7129	7522	8186	6002	6286
Flow (106m3/d @ STI	P) 31.1	62.1	62.8	76.2	27.3	30.1
Fuel (103m3/d @ STP) 0	227	172	157	108	60
Power Avail (MW)	28.0	34.1	27.6	24.0	11.5	26.1
Power Req'd (MW)	0.0	34.2	27.6	24.0	11.2	8.0
Compression Ratio	N/A	1.44	1.36	1.22	1.35	1.18
T _{sct} (°C)	7.9	3.3	20.1	24.9	7.0	16.6
T _{dis} (°C)	7.8	34.6	44.9	42.7	31.6	32.4
T _{amb} (°C)	3.0	3.0	3.0	3.0	3.0	3.0



P	IPESTONE CREEK	GOLD CREEK B	LATOR- NELL	BERLAND RIVER	FOX CREEK	KNIGHT #3 & #4
P _{sct} (kPa _g)	7260	6072	6616	7326	4932	5389
$P_{dis}(kPa_{g})$	7260	8150	8200	8248	6000	6200
Flow (106m3/d @ STF	P) 34.0	65.1	64.9	81.0	24.6	31.3
Fuel (10 ³ m ³ /d @ STP) 0	204	136	121	85	58
Power Avail (MW)	25.1	30.9	25.2	21.8	10.3	23.5
Power Req'd (MW)	0.0	27.6	18.8	15.7	6.7	7.8
Compression Ratio	N/A	1.34	1.24	1.12	1.21	1.15
T _{sct} (°C)	18.4	12.7	26.2	27.3	14.9	19.1
T _{dis} (°C)	18.4	38.1	43.4	38.5	31.1	33.8
T _{amb} (°C)	19.0	18.0	18.0	18.0	18.0	18.0

2008/09 GAS YEAR MARTEN HILLS DESIGN AREA WINTER DESIGN

	BEAVER <u>CREEK</u>
$\mathbf{P}_{sct} (\mathbf{k} \mathbf{P} \mathbf{a}_{g})$	6102
$\mathbf{P}_{dis} (\mathbf{k} \mathbf{P} \mathbf{a}_{g})$	6894
Flow (10 ⁶ m ³ /d @ STP)	3.8
Fuel (103m3/d @ STP)	13
Power Avail (MW)	2.8
Power Req'd (MW)	0.8
Compression Ratio	1.13
T _{sct} (°C)	4.3
$\mathbf{T}_{dis}^{\circ}(\mathbf{C})$	17.4
$T_{amb}^{}(^{\circ}C)$	3.0

	LEGEND
•	EXISTING RECEIPT POINTS
	EXISTING COMPRESSION
	EXISTING PIPELINE (NGTL)

- NOTE: NOT ALL EXISTING RECEIPT POINTS, DELIVERY POINTS, INTERCHANGES AND PIPELINE LOOPS ARE SHOWN HERE
 - STP IS 101.325 kPa AND 15° C
 - POWER IS AT SITE CONDITIONS
 - COMPRESSION RATIO REPRESENTS UNIT CONDITIONS



2008/09 GAS YEAR MARTEN HILLS DESIGN AREA SUMMER DESIGN

	BEAVER CREEK
\mathbf{P}_{sct} (kPa _a)	4969
$\mathbf{P}_{dis}(\mathbf{k}\mathbf{P}\mathbf{a}_{g})$	6933
Flow (10°m³/d @ STP)	4.2
Fuel (10 ³ m ³ /d @ STP)	25
Power Avail (MW)	2.6
Power Req'd (MW)	2.1
Compression Ratio	1.39
T _{sct} (°C)	10.3
T_{dis} (°C)	40.1
T _{amb} (°C)	18.0

	LEGEND
•	EXISTING RECEIPT POINTS
	EXISTING COMPRESSION
	EXISTING PIPELINE (NGTL)

- NOTE: NOT ALL EXISTING RECEIPT POINTS, DELIVERY POINTS, INTERCHANGES AND PIPELINE LOOPS ARE SHOWN HERE
 - STP IS 101.325 kPa AND 15° C
 - POWER IS AT SITE CONDITIONS
 - COMPRESSION RATIO REPRESENTS UNIT CONDITIONS



2008/09 GAS YEAR NORTH OF BENS LAKE DESIGN AREA WINTER DESIGN



2008/09 GAS YEAR NORTH OF BENS LAKE DESIGN AREA SUMMER DESIGN WITH PROPOSED FACILITIES





2008/09 GAS YEAR NORTH OF BENS LAKE DESIGN AREA MAXIMUM DAY DELIVERY WINTER DESIGN





2008/09 GAS YEAR NORTH OF BENS LAKE DESIGN AREA MAXIMUM DAY DELIVERY SUMMER DESIGN WITH PROPOSED FACILITIES

					SUMIN	IEK DES	IGN V
							From NCC
	СО	MPRESSO	R STA	TION SUM	MARY		
	FIELD	HANMORE	BENS	BENS	BENS	SMOKY	PELICAN
	<u>LK</u>	<u>LK B,C</u>	<u>LK A</u>	<u>LK B</u>	<u>LK C,D</u>	<u>LK D</u>	<u>LK</u>
$P_{sct}(kPa_g)$	7560	7322	6984	N/A	7095	7743	7502
$P_{dis}(kPa_g)$	8275	8266	8090	N/A	8105	7751	9930
Flow (10 ⁶ m ³ /d)	13.2	33.4	3.1	0.0	31.0	-33.3	3.9
Fuel (10 ³ m ³ /d)	18.1	54.9	9.5	0.0	59.3	0.0	16.3
Power Avail (MW)	5.7	5.9	3.5	2.8	6.8	13.8	2.8
Power Req (MW)	1.7	5.9	0.8	0.0	6.8	0.0	1.5
Compression Ratio	1.1	1.1	1.2	N/A	1.1	N/A	1.3
$\mathbf{T}_{sct}(\mathbf{C})$	11.3	13.4	14.6	N/A	16.1	18.7	11.1
T _{dis} (°C)	19.2	24.0	29.9	N/A	28.4	18.7	34.5
T _{amb} (°C)	19.0	19.0	20.0	20.0	20.0	19.0	20.0
	DATI	WOODEN	HOUSE	DUFFALO	WAND		ST AVE
	LK B2	#1	<u>HOUSE</u> #2	NORTH	RIVER	LEISMER	SLAVE LK
P(kPa)	<u>6902</u>	<u>6174</u>	<u>""</u> 6174	9128	6686	7473	<u>5143</u>
P _{str} (kPa _n)	9927	9387	9387	9930	9650	7472	6925
Flow $(10^6 \text{m}^3/\text{d})$	24.7	7.2	21.2	20.6	53	3.1	5.1
Final $(10^3 \text{m}^3/\text{d})$	24.7	7.2	21.2	20.0	20.0	0.0	28.0
r uei (10 m /u) Power Avail (MW)	93.0 14.0	37.4 97	90.7 14.0	25.1	2.8	0.0	28.0
Power Reg (MW)	12.9	4.3	12.5	2.6	2.6	0.0	2.5
Compression Ratio	1.4	1.5	1.5	1.1	1.4	N/A	1.3
$\mathbf{T}_{sct}(\mathbf{\dot{C}})$	14.7	12.1	12.1	22.6	8.0	10.7	11.3
$T_{dis}(^{\bullet}C)$	46.3	48.7	48.3	30.0	39.0	10.7	40.8
T_{amb} (°C)	19.0	19.0	5.0	20.0	20.0	20.0	18.0
		NOTE.	NOTALL		DODUTE DEL		
EXISTING RECE	EIPT POINTS	NOTE: -	INTERCHA	EXISTING RECIPT ANGES AND PIPEL	POINTS, DEL INE LOOPS A	IVERY POINTS, RE SHOWN HER	RE
EXISTING DELI	VERY POINTS	5 -	FLOW AN	D FUEL IS @ STP (101.325 kPa A	ND 15° C)	
EXISTING COM	IPRESSION INE (NGTL)	-	POWER IS COMPRES	AT SITE CONDITI SOR CONDITIONS	ONS FOR COMPR	ESSION AT PAU	L LAKE.
EXISITING CON	TROL VALVE	3	SMOKY LA	AKE 'A', HANMOR	E LAKE 'A',	AND BEHAN NO	T SHOWN
OTHER PIPELIN PROPOSED PIPI	E SYSTEMS	-	COMPRES O. FLOW I	SION RATIO REPR S IN 10 ⁶ m ³ /d	ESENTS UNI	T CONDITIONS	
I KOI OSED FIFI	LLINE		0.12011				

2008/09 GAS YEAR SOUTH OF BENS LAKE DESIGN AREA WINTER DESIGN

COMPRESSOR STATION SUMMARY

	DUSTY		FARRELL	
	LAKE	GADSBY	LAKE	OAKLANI
P _{sct} (kPa _g)	6094	6060	5936	5832
$\mathbf{P}_{dis}(\mathbf{kPa}_{g})$	6094	6059	5935	5830
Flow (10 ⁶ m ³ /d)	3.4	10.0	11.9	13.7
Fuel (10 ³ m ³ /d)	0.0	0.0	0.0	0.0
Power Avail (MW)	29.0	28.8	27.6	13.8
Power Req (MW)	0.0	0.0	0.0	0.0
Compression Ratio	N/A	N/A	N/A	N/A
\mathbf{T}_{sct} (°C)	5.6	10.8	5.2	5.0
T _{dis} (°C)	5.6	10.8	5.2	5.0
T _{amb} (°C)	2.0	3.0	4.0	4.0
	PRINCESS A	<u>.</u>	CAVENDIS	H
P _{sct} (kPa _g)	4799		3659	
P _{dis} (kPa _g)	5680		4677	
Flow (10 ⁶ m ³ /d)	7.1		5.0	
Fuel (10 ³ m ³ /d)	8.9		15.7	
Power Avail (MW)	17.0		4.5	
Power Req (MW)	1.8		1.8	
Compression Ratio	1.2		1.3	
T _{sct} (°C)	5.6		3.8	
T _{dis} (°C)	20.5		25.2	
T _{amb} (°C)	6.0		5.0	



- LEGEND EXISTING DELIVERY POINTS EXISTING COMPRESSION
- EXISTING PIPELINE (NGTL) EXISTING CONTROL VALVE
- М
- NOTE: NOT ALL EXISTING RECIPT POINTS, DELIVERY POINTS, INTERCHANGES AND PIPELINE LOOPS ARE SHOWN HERE
 - FLOW AND FUEL @ STP (101.325 kPa AND 15° C)
- POWER IS AT SITE CONDITIONS
 - COMPRESSOR CONDITIONS FOR LATERAL COMPRESSION AT WAINWRIGHT NOT SHOWN
 - COMPRESSION RATIO REPRESENTS UNIT CONDITIONS
 - Q, FLOW IS IN 10⁶ m³/d

Eastern Alberta Mainline

2008/09 GAS YEAR SOUTH OF BENS LAKE DESIGN AREA SUMMER DESIGN WITH PROPOSED NORTH OF BENS LAKE DESIGN AREA FACILITIES

COMPRESSOR STATION SUMMARY

	DUSTY		FARRELL	
	LAKE	GADSBY	LAKE	OAKLAND
P _{sct} (kPa _g)	6091	5823	5358	6352
P _{dis} (kPa _g)	6090	5816	6729	6344
Flow (10 ⁶ m ³ /d)	16.3	22.9	24.7	26.6
Fuel (10 ³ m³/d)	0.0	0.0	62.6	0.0
Power Avail (MW)	25.8	25.8	25.0	12.2
Power Req (MW)	0.0	0.0	7.8	0.0
Compression Ratio	N/A	N/A	1.3	N/A
T _{set} (°C)	13.8	13.7	12.7	17.1
T _{dis} (°C)	13.8	13.7	32.0	17.0
T _{amb} (°C)	20.0	20.0	20.0	20.0
	PRINCESS A	<u>.</u>	<u>CAVENDIS</u>	<u>I</u>
$P_{sct}(kPa_g)$	4703		4072	
P _{dis} (kPa _g)	5680		4681	
Flow (10 ⁶ m ³ /d)	6.6		5.1	
Fuel (10°m²/d)	9.4		9.7	
Power Avail (MW)	17.0		4.0	
Power Req (MW)	1.9		1.1	
Compression Ratio	1.2		1.1	
T _{sct} (°C)	14.1		12.6	
T _{dis} (°C)	16.3		25.4	
T _{amb} (°C)	22.0		23.0	

LEGEND
EXISTING DELIVERY POINTS EXISTING COMPRESSION EXISTING PIPELINE (NGTL) EXISTING CONTROL VALVE

.

NOTE: - NOT ALL EXISTING RECIPT POINTS, DELIVERY POINTS, INTERCHANGES AND PIPELINE LOOPS ARE SHOWN HERE

FLOW AND FUEL @ STP (101.325 kPa AND 15° C)

POWER IS AT SITE CONDITIONS

COMPRESSOR CONDITIONS FOR LATERAL COMPRESSION AT WAINWRIGHT NOT SHOWN

- COMPRESSION RATIO REPRESENTS UNIT CONDITIONS
- Q, FLOW IS IN 106 m3/d



Eastern Alberta Mainline

2008/09 GAS YEAR EDSON MAINLINE DESIGN SUB AREA WINTER DESIGN



COMPRESSOR STATION SUMMARY

	SWARTZ CREEK	WOLF LAKE	NORDEGG #3	VETCHLAND	<u>CLEARWATER</u>	LODGEPOLE
P _{sct} (kPa _g)	6205	5666	5823	5441	5546	5197
$P_{dis}(kPa_g)$	7738	6275	7932	5936	6450	6021
Flow (10 ⁶ m ³ /d @ STP)	69.7	63.7	69.5	69.5	89.6	15.4
Fuel (10 ³ m ³ /d @ STP)	172	90	195	91	152	25
Power Avail (MW)	27.3	23.8	30.9	46.5	41.0	2.9
Power Req'd (MW)	23.7	9.5	30.9	10.1	19.8	2.9
Compression Ratio	1.24	1.11	1.36	1.09	1.16	1.16
$\mathbf{T}_{set}(\mathbf{OC})$	20.9	12.3	24.4	8.3	12.6	6.0
T_{dis} (°C)	41.0	21.2	44.6	16.9	25.9	17.3
T_{amb} (°C)	3.0	3.0	4.0	4.0	4.0	3.0

LEGEND
EXISTING RECEIPT POINTS EXISTING COMPRESSION
• EXISTING PIPELINE (NGTL) EXISTING CONTROL VALVE

NOTE: - NOT ALL EXISTING RECEIPT POINTS, DELIVERY POINTS, INTERCHANGES AND PIPELINE LOOPS ARE SHOWN HERE

- STP IS 101.325 kPa AND 15° C
- POWER IS AT SITE CONDITIONS
- COMPRESSION RATIO REPRESENTS UNIT CONDITIONS
- FOR SCHRADER CREEK EAST COMPRESSOR STATION CONDITIONS SEE EASTERN ALBERTA MAINLINE DESIGN SUB AREA
- FOR SCHRADER CREEK #2 COMPRESSOR STATION CONDITIONS
- SEE WESTERN ALBERTA MAINLINE DESIGN SUB AREA
- Q, FLOW IN 106m3/d

2008/09 GAS YEAR EDSON MAINLINE DESIGN SUB AREA SUMMER DESIGN



COMPRESSOR STATION SUMMARY

	SWARTZ CREEK	WOLF LAKE	NORDEGG #3	VETCHLAND	<u>CLEARWATER</u>	LODGEPOLE
P _{sct} (kPa _g)	6081	5379	5852	5093	5451	5669
$P_{dis}(kPa_{g})$	7704	6388	7835	6046	6450	5669
Flow (10°m³/d @ STP)	68.2	71.6	68.0	78.6	97.4	12.6
Fuel (10 ³ m ³ /d @ STP)	178	129	189	141	181	0.0
Power Avail (MW)	24.7	21.6	28.7	42.4	38.0	2.5
Power Req'd (MW)	24.7	17.6	28.7	20.5	25.3	0.0
Compression Ratio	1.26	1.18	1.33	1.18	1.18	N/A
$\mathbf{T}_{sct}(\mathbf{OC})$	21.0	16.1	27.6	15.2	23.2	12.6
T _{dis} (°C)	42.6	30.7	44.6	30.7	37.8	12.6
T _{amb} (°C)	18.0	18.0	18.0	18.0	18.0	18.0

	LEGEND
	EXISTING RECEIPT POINTS EXISTING COMPRESSION
M	EXISTING PIPELINE (NGTL) EXISTING CONTROL VALVE

NOTE: - NOT ALL EXISTING RECEIPT POINTS, DELIVERY POINTS, INTERCHANGES AND PIPELINE LOOPS ARE SHOWN HERE

- STP IS 101.325 kPa AND 15° C
- POWER IS AT SITE CONDITIONS
- COMPRESSION RATIO REPRESENTS UNIT CONDITIONS
- FOR SCHRADER CREEK EAST COMPRESSOR STATION CONDITIONS SEE EASTERN ALBERTA MAINLINE DESIGN SUB AREA
- SEE EASTERN ALBERTA MAINLINE DESIGN SUB AREA
 FOR SCHRADER CREEK #2 COMPRESSOR STATION CONDITIONS
- SEE WESTERN ALBERTA MAINLINE DESIGN SUB AREA
- Q, FLOW IN 106m3/d

2008/09 GAS YEAR EASTERN ALBERTA MAINLINE DESIGN SUB AREA (JAMES RIVER TO PRINCESS AND PRINCESS TO EMPRESS/MCNEILL) WINTER DESIGN



COMPRESSOR STATION SUMMARY

				RED DEER	RED DEER	SCHRADER			
	BEISEKER	HUSSAR B	PRINCESS B	<u>RIVER #1</u>	RIVER #2	CREEK #1 & #3	<u>#363</u>	<u>#365</u>	<u>#367</u>
P _{sct} (kPa _g)	5248	5107	4696	4404	4404	5398	7593	6888	6131
P _{dis} (kPa _g)	5246	5107	4695	4403	4403	8229	7590	6884	7544
Flow (10 ⁶ m ³ /d @ STP)	51.9	35.1	43.5	28.5	21.6	37.1	37.1	37.1	37.1
Fuel (10 ³ m ³ /d @ STP)	0	0	0	0	0	157	0	0	92
Power Avail (MW)	20.7	13.5	20.6	24.2	24.2	37.6	21.8	21.4	40.6
Power Required (MW)	0.0	0.0	0.0	0.0	0.0	22.8	0.0	0.0	10.1
Compression Ratio	N/A	N/A	N/A	N/A	N/A	1.52	N/A	N/A	1.23
T _{sct} (*C)	6.3	5.1	4.1	3.5	3.8	10.0	19.5	10.6	5.5
T _{dis} (*C)	6.3	5.1	4.1	3.5	3.8	34.9	19.5	10.5	22.1
T _{amb} (°C)	5.0	5.0	6.0	6.0	6.0	4.0	4.0	5.0	6.0

LEGEND EXISTING DELIVERY POINTS EXISTING COMPRESSION EXISTING PIPELINE (NGTL) EXISTING CONTROL VALVE

- POWER IS AT SITE CONDITIONS
- Q, FLOW IS IN $10^6 \text{ m}^3/\text{d}$
 - P, PRESSURE IS IN kPag
 - COMPRESSION RATIO REPRESENTS UNIT CONDITIONS
 - FOR CLEARWATER COMPRESSOR STATION CONDITIONS SEE EDSON MAINLINE DESIGN SUB \mbox{ARe}_{ℓ}
 - FOR PRINCESS 'A' COMPRESSOR STATION CONDITIONS SEE THE SOUTH OF BENS LAKE DESIGN ARE/

NOTE: - NOT ALL EXISTING RECIPT POINTS, DELIVERY POINTS, INTERCHANGES AND PIPELINE LOOPS ARE SHOWN HER

⁻ STP IS 101.325 kPa AND 15° C

2008/09 GAS YEAR EASTERN ALBERTA MAINLINE DESIGN SUB AREA (JAMES RIVER TO PRINCESS AND PRINCESS TO EMPRESS/MCNEILL) SUMMER DESIGN



COMPRESSOR STATION SUMMARY

				RED DEER	RED DEER	SCHRADER			
	BEISEKER	HUSSAR B	PRINCESS B	<u>RIVER #1</u>	RIVER #2	CREEK #1 & #3	<u>#363</u>	<u>#365</u>	<u>#367</u>
P _{sct} (kPa _g)	5638	5384	4741	4378	4378	5990	7261	6613	5919
P _{dis} (kPa _g)	5636	5383	4739	4377	4377	7825	7258	6609	7476
Flow (10 ⁶ m ³ /d @ STP)	67.3	42.0	45.9	25.7	19.5	34.1	34.1	34.1	34.0
Fuel (10 ³ m ³ /d @ STP)	0	0	0	0	0	109	0	0	93
Power Avail (MW)	18.6	11.9	17.9	21.5	21.5	33.3	19.2	18.1	36.2
Power Required (MW)	0.0	0.0	0.0	0.0	0.0	13.7	0.0	0.0	10.9
Compression Ratio	N/A	N/A	N/A	N/A	N/A	1.30	N/A	N/A	1.26
T _{sct} (*C)	18.2	15.4	12.7	12.7	13.1	21.9	23.4	17.0	13.4
T _{dis} (*C)	18.1	15.4	12.6	12.7	13.1	34.9	23.4	16.9	32.5
T _{amb} (°C)	20.0	21.0	22.0	22.0	22.0	18.0	19.0	21.0	22.0

LEGEND EXISTING DELIVERY POINTS EXISTING COMPRESSION EXISTING PIPELINE (NGTL) EXISTING CONTROL VALVE

- Q, FLOW IS IN 10⁶ m³/d
 - P, PRESSURE IS IN kPag
 - COMPRESSION RATIO REPRESENTS UNIT CONDITIONS
 - FOR CLEARWATER COMPRESSOR STATION CONDITIONS SEE EDSON MAINLINE DESIGN SUB ARE/
 - FOR PRINCESS 'A' COMPRESSOR STATION CONDITIONS SEE THE SOUTH OF BENS LAKE DESIGN ARE/

NOTE: - NOT ALL EXISTING RECIPT POINTS, DELIVERY POINTS, INTERCHANGES AND PIPELINE LOOPS ARE SHOWN HER

⁻ STP IS 101.325 kPa AND 15° C

⁻ POWER IS AT SITE CONDITIONS

2008/09 GAS YEAR WESTERN ALBERTA MAINLINE DESIGN SUB AREA WINTER DESIGN



2008/09 GAS YEAR WESTERN ALBERTA MAINLINE DESIGN SUB AREA SUMMER DESIGN



2008/09 GAS YEAR RIMBEY - NEVIS DESIGN AREA WINTER DESIGN



2008/09 GAS YEAR RIMBEY - NEVIS DESIGN AREA SUMMER DESIGN



2008/09 GAS YEAR SOUTH AND ALDERSON DESIGN AREA WINTER DESIGN



То

- FOR DRYWOOD COMPRESSOR STATION CONDITIONS SEE WESTERN ALBERTA MAINLINE DESIGN SUB AREA.

2008/09 GAS YEAR SOUTH AND ALDERSON DESIGN AREA **SUMMER DESIGN**



То

- FOR DRYWOOD COMPRESSOR STATION CONDITIONS SEE WESTERN ALBERTA MAINLINE DESIGN SUB AREA.

2008/09 GAS YEAR MEDICINE HAT DESIGN AREA WINTER DESIGN



- Q, FLOW IS IN $10^6 \text{ m}^3/\text{d}$

2008/09 GAS YEAR MEDICINE HAT DESIGN AREA SUMMER DESIGN



APPENDIX 6

SECTION L FACILITIES

This Section describes facilities that were applied for following the issuance of the December 2006 Annual Plan which were not identified or were significantly revised from the facilities identified in the December 2006 Annual Plan. These facilities were applied for under Section L of Board Informational Letter IL 90-8 and are referred to as "Section L Facilities".

METER STATIONS

This Section describes meter stations that were proposed from December 1, 2006 to November 30, 2007.

SECTION L FACILITIES

		FILED FOR
	DDA IECT SCODE	CAPITAL
FACILITIES	2.5 km of NDS 16 ningling	¢2 160 000
Jackphile Creek Extension	5.5 km of NPS 10 pipenne	\$2,100,000
Total		\$2,160,000

Total

METER STATIONS					
FACILITIES	PROJECT SCOPE	CAPITAL COST			
Acadia Valley West Meter Station	type 440 meter	\$17,000			
Atusis Creek Meter Station	Bi-directional 3-1612 turbine	\$11,000			
Colt Meter Station	type 880-2 meter	\$789,000			
Fawcett River West No.3 Meter Station	type 440-2 meter	\$241,000			
Firebag Sales Meter Station	3-3020 ultrasonic meter	\$3,500,000			
Hoole Sales No. 2 Meter Station	type 7M PD meter	\$546,000			
Horizon Sales Meter Station	2-2420 ultrasonic meter	\$2,500,000			
Jackfish Sales Meter Station	type 2-1280 turbine meter	\$870,000			
Joslyn Creek Sales Meter Station	2-860 turbine meter	\$800,000			
Lamerton No. 2 Meter Station	type 440 meter	\$506,000			
Munson No. 2 Meter Station	type 440-2 meter	\$127,000			
Peavine Creek Meter Station	type 662 meter	\$1,010,000			
Roseglen Meter Station	type 440 meter	\$144,000			
South Terminal Sales Meter Station	2-860 turbine meter	\$950,000			
Sunvalley Meter Station	type 660 meter	\$827,000			
Total		\$12,838,000			

Note: List as of November 30, 2007

APPENDIX 7

Appendix 7 consists of the Alberta System map. The map is too large to display here in detail.

A copy can be mailed on request by calling the Customer Service Call Centre at (403) 920-PIPE (7473) and is accessible on TransCanada's Web site at: http://www.transcanada.com/Alberta/info_postings/system_map.html

